

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for OPPENHEIM-EPHRATAH-ST JOHNSVILLE ES

(Bedcode: 271201040001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,475,453	3,416,064
1.2 Employee Benefits	1,453,958	1,553,213
1.3 All Other	838,091	1,571,975
2. Support services, Pupils		
2.1 Salaries	178,469	178,469
2.2 Employee Benefits	81,146	81,146
2.3 All Other	7,028	7,028
3. Support Services, Instructional Staff		
3.1 Salaries	103,521	103,521
3.2 Employee Benefits	47,069	47,069
3.3 All Other	297,145	297,145
4. Support Services, General Admin		
4.1 Salaries	99,633	99,633
4.2 Employee Benefits	45,301	45,301
4.3 All Other	28,229	28,229
5. Support Services, School Admin		
5.1 Salaries	130,288	130,288
5.2 Employee Benefits	59,239	59,239
5.3 All Other	7,733	7,733
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	223,922	223,922

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	<i>101,813</i>	<i>101,813</i>
6.3 All Other	<i>829,476</i>	<i>829,476</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>300,487</i>	<i>300,487</i>
7.2 Employee Benefits	<i>136,625</i>	<i>136,625</i>
7.3 All Other	<i>200,315</i>	<i>200,315</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>73,357</i>	<i>73,357</i>
8.2 Employee Benefits	<i>33,354</i>	<i>33,354</i>
8.3 All Other	<i>406,892</i>	<i>406,892</i>

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	<i>7,644</i>	<i>64,069</i>
9.2 Employee Benefits	<i>14,205</i>	<i>29,131</i>
9.3 All Other	<i>26,763</i>	<i>224,320</i>
10. Enterprise Operations		
10.1 Salaries	<i>0</i>	<i>0</i>
10.2 Employee Benefits	<i>0</i>	<i>0</i>
10.3 All Other	<i>0</i>	<i>0</i>
11. Other		
11.1 Salaries	<i>0</i>	<i>0</i>
11.2 Employee Benefits	<i>0</i>	<i>0</i>
11.3 All Other	<i>2,192</i>	<i>2,192</i>

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	184,305	184,305
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	10,436,311

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	2,177,854	3,061,163
2. Instructional Aide Salaries	297,599	354,901
3. Improvement of Instruction	0	0
4. Library and Media Services	9,381	9,381
5. Books and Periodicals	12,079	12,079
6. Technology-Related Supplies and Purchased Services	142,917	142,917
7. Technology-Related Hardware	29,474	29,474
8. Technology Software	0	0