

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Oppenheim Ephratah St. Johnsville CSD	Montgomery
Mailing Address:	44 Center Street	County
	St. Johnsville NY 13452	

Agency Code:	271201040000	Amendment #:	002 001
Project Number:	5880211440		
Contract #:			
Contact Person:	Billi Jo Stallman	Tel:	(518) 568 - 9990
E-mail Address:	billijo.stallman@oesj.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$7,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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JAN 31 2024
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1-26-24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 2/2/24

Finance: 2/5/24 Logged 2/29/24 NB Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget</small>	(Provide)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The LEA invested heavily in curriculum development to address learning loss as a result of the pandemic. These investments included the addition of a Director of Curriculum and additional monies being spent on staff professional development.		\$255,236	

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16 - Support Staff Salaries	The LEA anticipated expending monies on hiring additional custodial staff to address the additional cleaning requirements that accompanied mitigating the spread of the COVID virus. Additionally, the LEA anticipated expending monies on hiring additional paraprofessional support staff to support student learning loss. Unfortunately, due to a lack of qualified applicants for the anticipated positions, the district was unable to hire for these projected positions.		\$212,604		
40 - Purchased Services	The LEA anticipated expending monies on the consultant services of Dave Mitchell and Chelsea Place Psychological to support staff with behavior/ classroom management needs and to provide additional support for the growing mental health needs of students as a result of the COVID 19 pandemic. However, the LEA also allocated funds for these purchased services under the additional monies made available to the district under ARP 611/619, and therefore not all of the monies originally allocated in this category were needed, as funds were utilized from other sources.		\$140,906		
45 - Supplies & Materials	The LEA invested substantially in the purchase of new classroom furniture to support better social distancing in the classroom, as well as to address the increased wear and tear on prior, older furniture, which was the result of enhanced cleaning procedures necessitated by the COVID 19 pandemic.	\$168,274			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services	The LEA anticipated expending monies on additional counselors through HFM BOCES. Unfortunately, due to a lack of qualified applicants for the anticipated positions, the district and HFM BOCES was unable to hire and provide staff for these projected positions.		\$70,000		
30 - Minor Remodelling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	423,510	(-) \$	423,510
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 2,549,171			
	Proposed Amended Total:	\$ 2,549,171			