

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Oppenheim-Ephratah-St. Johnsville CSD</u>	<u>Montgomery</u>
Mailing Address:	<u>44 Center Street</u>	<u>County</u>
	<u>St. Johnsville, NY 13452</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED  
DEC 11 2023  
GRANTS FINANCE

**INSTRUCTIONS**


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

NOV 13 2023

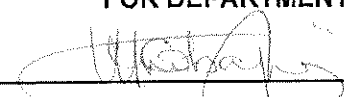
**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 11-7-2023

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 12-14-23

Finance:



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10:Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The District needs to allocate additional funds to professional salaries now that all claim forms for Summer 2023 work have been submitted. The District expended more funds on salaries than anticipated due to offering additional summer enrichment programs and STEM in July and August 2023. These programs were well received by the students and staff at OESJ. The District was able to obtain materials and supplies under budget to support the Summer Enrichment programs and STEM.	\$2,589	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	The District needs to allocate additional funds to professional salaries now that all claim forms for Summer 2023 work have been submitted. The District expended more funds on salaries than anticipated due to offering additional summer enrichment programs and STEM in July and August 2023. These programs were well received by the students and staff at OESJ. The District was able to obtain materials and supplies under budget to support the Summer Enrichment programs and STEM.		\$2,589
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	2,589	(-) \$ 2,589
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	100,002	
	Proposed Amended Total:	\$	<b>100,002</b>	