

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Oppenheim-Ephratah-St. Johnsville CSD	Montgomery
Mailing Address:	44 Center Street	County
	St. Johnsville, NY 13452	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
FEB 12 2024
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
DEC 20 2023
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12-15-23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 2-7-24

Finance: 2/12/24

2/20/24

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><u>After School Instructors :</u> As a result of the COVID-19 pandemic, many students have struggled with engagement with school (i.e. academically, behaviorally, and socially-emotionally). Therefore, through the district's teacher-leadership teams, the district has worked to identify ways to promote student engagement in school, while also positively impacting students academic, behavioral, and social-emotional development. As a result, it has expanded its afterschool offerings to promote student connectedness with the school community and their peers. Many of these offerings have focused on enrichment activities designed around student interests (ie STEAM activities, health and wellness activities, and team building/ play-based activities) to promote student engagement and positive peer interactions. Therefore, the district's proposed expenditures focuses on the <u>purchasing of supplies to develop these afterschool enrichment opportunities</u>, and totals approximately \$38,231</p>		\$38,231
16 - Support Staff Salaries			
40 - Purchased Services			

45 - Supplies & Materials	<p>As a result of the COVID-19 pandemic, many students have struggled with engagement with school (i.e. academically, behaviorally, and socially-emotionally). Therefore, through the district's teacher-leadership teams, the district has worked to identify ways to promote student engagement in school, while also positively impacting students academic, behavioral, and social-emotional development. As a result, it has expanded its afterschool offerings to promote student connectedness with the school community and their peers. Many of these offerings have focused on enrichment activities designed around student interests (ie STEAM activities, health and wellness activities, and team building/ play-based activities) to promote student engagement and positive peer interactions. Therefore, the district's proposed expenditures focuses on the <u>purchasing of supplies to develop these afterschool enrichment opportunities</u>, and totals approximately \$38,231</p>	\$38,231	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 38,231	(-) \$ 38,231
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$	100,002
Proposed Amended Total:	\$	100,002