

JE #68

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Oppenheim-Ephratah-St. Johnsville CSD	Montgomery
Mailing Address:	44 Center Street	County
	St. Johnsville, NY 13452	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
NOV 20 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

SEP 27 2023
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9-22-23

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

Date: 11-6-23

Finance:

[Handwritten Signature] 11/21/23

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>The District would like to expand its afterschool program; Beyond the Bell in the 2023-2024 school year. This expansion would allow teachers to offer more area specific instruction and support to students. The staff will need additional instructional materials to acheive this. The English department would like to expand its classroom library for each grade level and the science department would like to invest in a microscope with digital capabilities to expand its studies of DNA. Additional instructional materials would also assist our Spanish, Social Studies, and math departments with expanding their hands on learning in our afterschool program.</p>		\$11,358
16 - Support Staff Salaries			
40 - Purchased Services			

45 - Supplies & Materials	<p>The District would like to expand its afterschool program; Beyond the Bell in the 2023-2024 school year. This expansion would allow teachers to offer more area specific instruction and support to students. The staff will need additional instructional materials to acheive this. The English department would like to expand its classroom library for each grade level and the science department would like to invest in a microscope with digital capabilities to expand its studies of DNA. Additional instructional materials would also assist our Spanish, Social Studies, and math departments with expanding their hands on learning in our afterschool program.</p>	\$11,358			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boçes Services					
30 - Minor Remodelling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 11,358	(-)	\$ 11,358
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 100,002			
	Proposed Amended Total:	\$ 100,002			