

LEA: OPPENHEIM EPHRATAH ST. JOHNSVILLE CENTRAL SCHOOL DISTRICT	FOR TITLE: GOVERNOR'S EMERGENCY EDUCATION RELIEF FUND (GEER)
BEDSCODE: 271201040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>-Funding will be used toward salaries for professional development that will support remote/online learning delivered by teachers and the teaching assistants that support their classrooms.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><i>- Funding will be used for IT network technical support from Computer Professionals, Inc. (CPI) to support remote/online learning; professional development from CPI for IT staff.</i></p> <p><i>-Funding will be used for a full time licensed social worker to serve as a school-to-home liaison in order to address the social and emotional needs of students and their families affected by the pandemic. This service will be provided by St. Mary's Healthcare.</i></p> <p><i>-Northeast Parent and Child Society- to continue to provide educational services to students</i></p>
<i>Code 45 Supplies and Materials</i>	<p><i>-Funding will be used to purchase Verizon hotspots for remote learners to support those without direct internet access at home.</i></p> <p><i>-Funding will be used for a HP Touchscreen laptop to support the Jr/Sr High School principal as he does remote work and teacher observations.</i></p> <p><i>-Funding will be used for the US postage costs for mailing learning materials to students to support remote learning.</i></p>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	