

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information		
<b>Funding Source:</b>	Elementary ad Secondary School Emergency Re <input type="checkbox"/>	
<b>Report Prepared By:</b>	BILLI JO STALLMAN	
<b>Agency Name:</b>	OPPENHEIM-EPHRATAH-ST.JOHSVILLE CSD	
<b>Mailing Address:</b>	44 CENTER ST	
	Street	
	ST. JOHSVILLE	NY 13452
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	518-568-9990	<b>County:</b> MONTGOMERY
<b>E-mail Address:</b>	billijo.stallman@oesj.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2022 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

<b>SALARIES FOR SUPPORT STAFF</b>			
Subtotal - Code 16			<b>\$127,807</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
Custodial Worker	1.00	\$24,544.00	\$24,544
Custodial Worker	1.00	\$24,594.00	\$24,594
Custodial Worker	1.00	\$24,594.00	\$24,594
School Nurse	1.00	\$54,075.00	\$54,075

### SUPPLIES AND MATERIALS

Subtotal - Code 45			\$55,607
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Clorox Total 360 Electrostatic Sprayer	2.00	\$3,995.00	\$7,990
Clorox Total 360 Disinfectant solution	40.00	\$95.00	\$3,800
Thermometers	15.00	\$71.24	\$1,069
3ply Facemasks with ear loops- Adults	3000.00	\$0.22	\$660
Gloves	26.00	\$44.66	\$1,161
Disinfectant	60.00	\$57.00	\$3,420
Floor Stand Hand Sanitizer Dispenser	4.00	\$149.00	\$596
Hand Sanitizer for Floor Stand Dispenser	12.00	\$131.87	\$1,583
Social Distance and Mask Required Signage 4pk	48.00	\$22.54	\$541
Hand Sanitizer and Foam Handwash	60.00	\$82.11	\$4,927
Spray Bottles	40.00	\$1.07	\$43
Storage Containers (6 months)	5.00	\$892.00	\$4,460
Face Masks with Clear Anti-fog window	100.00	\$4.67	\$467
3ply Facemasks with ear loops - kids	5000.00	\$0.21	\$1,050

Employee Benefits		
Subtotal - Code 80		
\$42,699		
Benefit	Proposed Expenditure	
Social Security	\$15,247	
Retirement	New York State Teachers	
	New York State Employees	\$18,941
	Other - Pension	
Health Insurance	\$8,511	
Worker's Compensation		
Unemployment Insurance		
<b>Other(Identify)</b>		

