

LEA: OPPENHEIM EPHRATAH ST. JOHNSVILLE CENTRAL SCHOOL DISTRICT	FOR TITLE: ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER)
BEDSCODE: 271201040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>-Funding will be used for hiring additional teaching assistants to support classroom and remote learning, as well as supervision and monitoring of students.</i>
<i>Code 16 Support Staff Salaries</i>	<i>-Funding will be used for hiring additional custodial help needed to meet the demands of the cleaning, disinfecting and sanitizing protocols as outlined by the Center for Disease Control (CDC) and Department of Health (DOH) to combat the spread of COVID-19; -Funding will be used for the elementary school nurse who will have a dual role of covering another school building during the pandemic.</i>
<i>Code 40 Purchased Services</i>	<i>-Funding will be used to cover the cost of a portable screen used for the outdoor graduation of 2019-2020.</i>
<i>Code 45 Supplies and Materials</i>	<i>-Funding will be used for additional supplies and materials related to the cleaning, disinfecting and sanitizing protocols and personal protection equipment (PPE) as outlined by the Center for Disease Control (CDC) and Department of Health (DOH) to combat the spread of COVID-19. -Northeast Parent & Child Society will allocate their portion of funds towards resources to principals and school leaders in order to assess student needs.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>-Funding will be used toward social security, retirement and health insurance costs related to the hiring of additional custodians and the school nurse under Code 16.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>-Funds will be used toward the purchase of 3 Dell interactive flat screens with one to be used in the new conference room at the elementary school and 2 additional classrooms; -Funds will be used for 50 additional student Chromebooks along with a 3 year complete care contract and case; -Funds will be used to contract for an Instructional Data Coach to work with teachers in analyzing data to inform their instruction.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	