

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARPA State Level Reserve 5% Learning loss	
Report Prepared By:	Kyle O'Brien	
Agency Name:	Oppenheim Ephratah Central School District	
Mailing Address:	44 Center Street	
	Street	
	St. Johnsville	NY 13452
	City	State Zip Code
Telephone # of Report Preparer:	518-568-2014 EXT 2101	County: Montgomery
E-mail Address:	kyle.obrien@oesj.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal -.Code 40			\$499,996
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Connected Community Schools 21/22	CNY Health Home Network	2 full time staff @ \$100,000 each for 1/2 year	\$99,996
Connected Community Schools 22/23	CNY Health Home Network	2 full time staff \$100,000 each	\$200,000
Connected Community Schools 23/24	CNY Health Home Network	2 full time staff \$100,000 each	\$200,000