

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARPA and ESSR 1% Level Reserve Summer En		
<b>Report Prepared By:</b>	Kyle O'Brien		
<b>Agency Name:</b>	Oppenheim- Ephratah		
<b>Mailing Address:</b>	44 Center Street		
	Street		
	St. Johnsville	NY	13452
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-568-2014 ext 2101	<b>County:</b>	Montgomery
<b>E-mail Address:</b>	<a href="mailto:kyle.obrien@oesj.org">kyle.obrien@oesj.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$66,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Instruction 22	6 weeks	\$ 40 per hour x 25	\$6,000
Summer Instruction 22	6 weeks	\$40 per hour x 25	\$6,000
Summer Instruction 22	6 weeks	\$40 per hour x 25	\$6,000
Summer Instruction 22	6 weeks	\$40 per hour x 25	\$6,000
Summer Instruction 23	6 weeks	\$ 40 per hour x 25	\$6,000
Summer Instruction 23	6 weeks	\$40 per hour x 25	\$6,000
Summer Instruction 23	6 weeks	\$40 per hour x 25	\$6,000
Summer Instruction 23	6 weeks	\$40 per hour x 25	\$6,000
Summer School Coordinator 22	6 weeks	\$60 per hour x 25	\$9,000
Summer School Coordinator 23	6 weeks	\$60 per hour X 25	\$9,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$18,900
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Student helper summer 22	6 weeks	\$15 per hour x 30	\$2,700
Student helper summer 22	6 weeks	\$15 per hour x 30	\$2,700
student helper summer 22	6 weeks	\$15 per hour x 30	\$2,700
student helper summer 22	6 weeks	\$15 per hour x 30	\$2,700
student helper summer 23	6 weeks	\$15 per hour x 30	\$2,700
student helper summer 23	6 weeks	\$15 per hour x 30	\$2,700
student helper summer 23	6 weeks	\$15 per hour x30	\$2,700



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$15,102
Description of Item	Quantity	Unit Cost	Proposed Expenditure
STEAM KITS	100.00	\$150 per kit	\$15,000
snacks for students			\$102