

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARPA 1% STATE Level Reserve Afterschool G		
Report Prepared By:	Kyle O'Brien		
Agency Name:	Oppenheim Ephratah St. Johnsville Central School		
Mailing Address:	44 Center Street		
	Street		
	St. Johnsville	NY	13452
	City	State	Zip Code
Telephone # of Report Preparer:	5185682014 ext 2101	County:	Montgomery
E-mail Address:	kyle.obrien@oesj.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$100,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After School Instructor 21/22	0.10	\$25,000	\$2,500
After School Instructor 21/22	0.10	\$25,000	\$2,500
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After School Instructor 23/24	0.10	\$25,000	\$2,500
After School Instructor 23/24	0.10	\$25,000	\$2,500
After School Coordinator 21/22	0.10	\$50,000	\$5,000
After School Coordinator 22/23	0.10	\$50,000	\$5,000
After School Coordinator23/24	0.10	\$50,000	\$5,002