

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Oppenheim-Ephratah-St. Johnsville CSD	County
Mailing Address:	44 Center St.	
	St. Johnsville, NY 13452	

Agency Code:	271201040000	Amendment #:	003
Project Number:	5891-21-1440		
Contract #:			
Contact Person:	Billi Jo Stallman	Tel:	518-568-9990
E-mail Address:	billijo.stallman@oesj.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
DEC 14 2022
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12-8-22 Signature: *[Signature]*

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]* Date: 12/14/22

Finance:	<input type="checkbox"/>	<input type="checkbox"/>
----------	--------------------------	--------------------------

RECEIVED
DEC 16 2022
GRANTS FINANCE

[Handwritten notes]
12/16/22
12/29/22

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The District anticipates underspending on instructional salaries due to several positions being vacant for an extended period of time. The District will continue its efforts to fulfill any vacant positions.		\$39,118
16 - Support Staff Salaries	The District underspent on instructional salaries due to staffing issues, but anticipates spending more on support salaries due to a recently settled non-instructional contract which resulted in significant increases for teacher aides and custodians.	\$40,744	
40 - Purchased Services	The District will be expending more money than originally anticipated to continue the implementation of the Science of Reading Program through The Reading League. The District sees the need to expand the amount	\$33,374	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Due to staffing issues, HFM BOCES has been unable to provide the Turn Around Program to our District. The District would like to reallocate these funds to support additional staffing costs that were incurred when the non-instructional contract was settled. This contract resulted in a significant salary increase to those funded by this grant.		\$35,000

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	74,118	(-) \$ 74,118
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,134,234	
	Proposed Amended Total:	\$	1,134,234	