Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change
A 1010.400	Contractual Expenses	11,125.00	10,800.00	325.00
A 1010.450	Materials & Supplies	975.00	975.00	0.00
A 1010.490	BOCES Services	11,000.00	11,000.00	0.00
1010	BOARD OF EDUCATION *	23,100.00	22,775.00	325.00
A 1040.160	District Clerk Salary	5,000.00	5,000.00	0.00
A 1040.400	CONTRACTUAL DISTRICT CLERK	4,700.00	3,000.00	1,700.00
A 1040.450	District Clerk Materials & Supplies	300.00	300.00	0.00
1040	DISTRICT CLERK *	10,000.00	8,300.00	1,700.00
A 1060.400	District Meeting Legal	3,100.00	2,000.00	1,100.00
A 1060 450	Notice	700.00	250.00	250.00
A 1060.450	District Meeting Materials & Supplies	700.00	350.00	350.00
A 1060.490	BOCES DISTRICT MEETING	6,008.00	5,849.00	159.00
1060	DISTRICT MEETING *	9,808.00	8,199.00	1,609.00
A 1240.150	Superintendent's Salary	132,500.00	135,915.00	(3,415.00)
A 1240.160	Secretary Salary	40,762.00	35,000.00	5,762.00
A 1240.400	Contractual Expenses	14,250.00	14,250.00	0.00
A 1240.450	Materials & Supplies	3,000.00	3,000.00	0.00
1240	CHIEF SCHOOL *	190,512.00	188,165.00	2,347.00
	ADMINISTRATOR			
A 1310.160	Non Instructional Salaries	130,711.00	135,081.00	(4,370.00)
A 1310.100	Contractual Expenses	2,350.00	2,200.00	150.00
A 1310.400 A 1310.450	Materials & Supplies	3,500.00	3,500.00	0.00
A 1310.430 A 1310.490	BOCES Services	7,644.00	7,735.00	(91.00)
1310.490 1310	BUSINESS *			
1310	ADMINISTRATION *	144,205.00	148,516.00	(4,311.00)
A 1320.400	Contractual - Auditing Fees	17,250.00	17,250.00	0.00
1320	AUDITING *	17,250.00	17,250.00	0.00
		,200.00	,_00.00	0.00

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	
A 1330.400	Contractual Expenses	1,700.00		1,700.00	
A 1330.450	Materials & Supplies	300.00	2,000.00	(1,700.00)	
1330	TAX COLLECTOR *	2,000.00	2,000.00	0.00	
A 1420.400	Legal Services	64,000.00	64,000.00	0.00	
A 1420.490	BOCES Policy Manual	20,094.00	2,912.00	17,182.00	
1420	LEGAL *	84,094.00	66,912.00	17,182.00	
A 1430.400	Contractual Expenses	80,000.00	80,000.00	0.00	
A 1430.490	BOCES	11,975.00	9,740.00	2,235.00	
1430	PERSONNEL *	91,975.00	89,740.00	2,235.00	
A 1460.160	Records Management Salary	1,567.00	1,567.00	0.00	
1460	RECORDS * MANAGEMENT OFFICER	1,567.00	1,567.00	0.00	
A 1480.490	BOCES Public Info Service	58,401.00	52,461.00	5,940.00	
1480	PUBLIC INFORMATION & * SERVICES	58,401.00	52,461.00	5,940.00	
A 1620.160	Non Instructional Salaries	367,373.00	340,645.00	26,728.00	
A 1620.400	Contractual Expenses	1,500.00	1,500.00	0.00	
A 1620.460 A 1620.450	Materials & Supplies	73,900.00	68,900.00	5,000.00	
A 1620.454	Heating Oil	200,000.00	200,000.00	0.00	
A 1620.454	Propane	1,600.00	1,600.00	0.00	
A 1620.455	Water & Sewer	6,100.00	6,100.00	0.00	
A 1620.477	Electricity	175,000.00	175,000.00	0.00	
A 1620.477	Telephone/Communications	23,500.00	23,500.00	0.00	
A 1620.479	Trash Removal	13,000.00	13,000.00	0.00	
1620	OPERATION OF PLANT *	861,973.00	830,245.00	31,728.00	
A 1621.160	Non Instructional Salaries	78,133.00	73,156.00	4,977.00	
A 1621.200	Equipment	55,000.00	35,000.00	20,000.00	
	• •				

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	
A 1621.450	Materials & Supplies	75,700.00	75,700.00	0.00	
A 1621.465	Equipment Repair	22,000.00	22,000.00	0.00	
A 1621.466	Building Repairs	52,500.00	27,500.00	25,000.00	
A 1621.468	Grounds Maintenance	184,000.00	209,000.00	(25,000.00)	
A 1621.490	BOCES Health/Safety/Risk Mgmt	31,309.00	31,460.00	(151.00)	
1621	MAINTENANCE OF * PLANT	633,542.00	608,116.00	25,426.00	
A 1670.400	Contractual Expenses	24,400.00	25,700.00	(1,300.00)	
A 1670.490	BOCES PRINTING	3,500.00	2,201.00	1,299.00	
1670	CENTRAL PRINTING & * MAILING	27,900.00	27,901.00	(1.00)	
A 1680.490	BOCES Services	398,663.00	403,911.00	(5,248.00)	
1680	CENTRAL DATA * PROCESSING	398,663.00	403,911.00	(5,248.00)	
A 1910.400	Liability & Commercial Insurance	60,100.00	60,034.00	66.00	
A 1910.410	Umbrella Insurance	10,000.00	8,437.00	1,563.00	
A 1910.420	Student Accident Insurance	9,275.00	9,275.00	0.00	
1910	UNALLOCATED * INSURANCE	79,375.00	77,746.00	1,629.00	
A 1930.400	Judgements	2,000.00	2,000.00	0.00	
1930	JUDGMENTS & CLAIMS *	2,000.00	2,000.00	0.00	
A 1964.400	Refunds	5,000.00	5,000.00	0.00	
1964	REFUND ON REAL * PROPERTY TAXES	5,000.00	5,000.00	0.00	
A 1981.490	BOCES Administrative Costs	227,881.00	228,366.00	(485.00)	
1981	BOCES ADMINISTRATIVE * COSTS	227,881.00	228,366.00	(485.00)	
1	***	2,869,246.00	2,789,170.00	80,076.00	

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	
A 2020.150	Instructional Salaries	275,668.00	256,981.00	18,687.00	
A 2020.160	Non Instructional Salaries	79,750.00	77,677.00	2,073.00	
A 2020.400	Contractual Expenses	7,000.00	6,100.00	900.00	
A 2020.450	Materials & Supplies	4,000.00	4,000.00	0.00	
A 2020.451	Supplies Elem Principal	2,250.00	2,250.00	0.00	
A 2020.452	Supplies HS Principal	2,250.00	2,250.00	0.00	
2020	SUPERVISION-REGULAR * SCHOOL	370,918.00	349,258.00	21,660.00	
A 2060.490	BOCES RESEARCH,PLANNING	8,374.00	2,054.00	6,320.00	
2060	RESEARCH, PLANNING & * EVALUAT	8,374.00	2,054.00	6,320.00	
A 2070.150	Professional Development	40,000.00	20,000.00	20,000.00	
A 2070.475	Conference & Travel	20,000.00	20,000.00	0.00	
A 2070.490	Expense BOCES Services	98,712.00	55,620.00	43,092.00	
2070	INSERVICE TRAINING- * INSTRUCTION	158,712.00	95,620.00	63,092.00	
A 2110.120	Teachers Salaries - PreK -	968,102.00	900,616.00	67,486.00	
	3				
A 2110.121	Teachers Salaries - 4 - 6	725,517.00	710,561.00	14,956.00	
A 2110.130	Teachers Salaries - 7 - 12	1,442,321.00	1,553,634.00	(111,313.00)	
A 2110.140	Substitute Salaries	130,000.00	100,000.00	30,000.00	
A 2110.160	Non Instructional Salaries	283,144.00	319,185.00	(36,041.00)	
A 2110.400	Contractual Expenses	56,150.00	55,650.00	500.00	
A 2110.450	Materials & Supplies	48,490.00	47,990.00	500.00	
A 2110.480	Textbooks	30,000.00	30,000.00	0.00	
A 2110.490	BOCES Services	486,535.00	434,758.00	51,777.00	
2110	TEACHING-REGULAR * SCHOOL	4,170,259.00	4,152,394.00	17,865.00	
A 2250.150	Instructional Salaries	1,127,736.00	1,126,491.00	1,245.00	
A 2250.160	Non Instructional Salaries	124,251.00	120,454.00	3,797.00	
A 2250.400	Contractual Expenses	12,700.00	12,700.00	0.00	

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change
A 2250.450	Materials & Supplies	18,240.00	17,350.00	890.00
A 2250.470	Tuition Expense	204,336.00	204,336.00	0.00
A 2250.490	BOCES Services	1,854,292.00	2,022,545.00	(168,253.00)
2250	PROGRAMS-STUDENTS *	3,341,555.00	3,503,876.00	(162,321.00)
	W/ DISABIL			
A 2280.490	BOCES Career Tech	241,500.00	189,210.00	52,290.00
2280	OCCUPATIONAL *	241,500.00	189,210.00	52,290.00
	EDUCATION	,	,	,
A 0000 400	D0050 0 i	4 200 00	5 000 00	(000,00)
A 2330.490	BOCES Services	4,320.00	5,000.00	(680.00)
2330	TEACHING-SPECIAL * SCHOOLS	4,320.00	5,000.00	(680.00)
A 2610.150	Instructional Salaries	64,778.00	63,661.00	1,117.00
A 2610.400	Contractual Expenses	800.00	800.00	0.00
A 2610.450	Materials & Supplies	12,000.00	12,000.00	0.00
A 2610.461	Audio Visual	5,218.00	5,218.00	0.00
A 2610.490	BOCES Services	24,136.00	23,717.00	419.00
2610	SCHOOL LIBRARY & *	106,932.00	105,396.00	1,536.00
	AUDIOVISUAL			
A 2630.160	Computer Tech	188,412.00	211,078.00	(22,666.00)
A 2630.220	Computer Hardware	18,813.00	18,813.00	0.00
A 2630.400	Contractual Expenses	95,500.00	88,700.00	6,800.00
A 2630.450	Materials & Supplies	60,000.00	60,000.00	0.00
A 2630.460	Computer Software	51,702.00	51,702.00	0.00
A 2630.490	BOCES Services	200,961.00	190,121.00	10,840.00
2630	COMPUTER ASSISTED *	615,388.00	620,414.00	(5,026.00)
	INSTRUCTION			
A 2810.150	Instructional Salaries	161,433.00	162,207.00	(774.00)
A 2810.160	Non Instructional Salaries	34,735.00	39,160.00	(4,425.00)
A 2810.100 A 2810.400		6,600.00	6,600.00	0.00
	Contractual Expenses			
A 2810.450	Materials & Supplies	3,300.00	3,300.00	0.00

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change
2810	GUIDANCE-REGULAR * SCHOOL	206,068.00	211,267.00	(5,199.00)
A 2815.160	Non Instructional Salaries	96,382.00	114,910.00	(18,528.00)
A 2815.400	Contractual Expenses	6,500.00	3,800.00	2,700.00
A 2815.450	Materials & Supplies	5,500.00	6,500.00	(1,000.00)
2815	HEALTH SERVICES- *	108,382.00	125,210.00	(16,828.00)
	REGULAR SCHOOL	,	ŕ	, , ,
A 2850.150	Instructional Salaries	43,000.00	43,000.00	0.00
A 2850.160	Non Instructional Salaries	5,700.00	3,000.00	2,700.00
A 2850.400	Contractual Expenses	25,000.00	23,915.00	1,085.00
2850	CO-CURRICULAR ACTIV- *	73,700.00	69,915.00	3,785.00
	REG SCHL			
A 2855.150	Inter Athletics Salaries	76,200.00	76,200.00	0.00
A 2855.160	Non Instructional Salaries	2,000.00	2,000.00	0.00
A 2855.400		47,100.00	51,100.00	
A 2855.450	Contractual Expenses	22,500.00	18,450.00	(4,000.00)
	Materials & Supplies INTERSCHOL ATHLETICS *	,	•	4,050.00
2855	-REG SCHL	147,800.00	147,750.00	50.00
2	***	9,553,908.00	9,577,364.00	(23,456.00)
A 5540 450	Cura mina n Calaria		100 177 00	(400, 477, 00)
A 5510.150	Supervisor Salaries	405 440 00	100,477.00	(100,477.00)
A 5510.160	Supervisor Salaries	105,119.00	431,740.00	(326,621.00)
A 5510.161	Regular Salaries	425,359.00		425,359.00
A 5510.162	Substitute Salaries	40,000.00	7.500.00	40,000.00
A 5510.170	Field Trip Salaries	20,000.00	7,500.00	12,500.00
A 5510.171	Athletic Trip Salaries	16,500.00	15,000.00	1,500.00
A 5510.172	Summer Salaries	23,000.00	23,000.00	0.00
A 5510.200	Equipment	40,000.00	70,000.00	(30,000.00)
A 5510.210	Bus Purchases	118,057.00	116,000.00	2,057.00
A 5510.400	Contractual Expenses	60,664.00	60,664.00	0.00
A 5510.410	Insurance & Miscellaneous	35,000.00	31,175.00	3,825.00
A 5510.450	Supplies	22,500.00	5,000.00	17,500.00

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change	
A 5510.451	Bus Parts	30,000.00	40,000.00	(10,000.00)	
A 5510.452	Gasoline	125,000.00	125,000.00	0.00	
A 5510.453	Oil & Grease	4,000.00	4,000.00	0.00	
A 5510.454	Tires	12,000.00	12,000.00	0.00	
A 5510.490	BOCES Services	2,500.00	1,409.00	1,091.00	
5510	DISTRICT TRANSPORT- * MEDICAID	1,079,699.00	1,042,965.00	36,734.00	
A 5530.400	Contractual Expenses	18,000.00	23,000.00	(5,000.00)	
A 5530.410	Heating Fuel	17,500.00	15,000.00	2,500.00	
A 5530.420	Electricity	7,000.00	7,000.00	0.00	
A 5530.430	Telephone/Communications	800.00	800.00	0.00	
A 5530.440	Trash Removal	3,500.00	3,500.00	0.00	
A 5530.450	Custodial Supplies	2,500.00	2,500.00	0.00	
5530	GARAGE BUILDING *	49,300.00	51,800.00	(2,500.00)	
A 5540.400	Contract Transportation	85,398.00	85,398.00	0.00	
5540	CONTRACT TRANSPORT- * MEDICAID	85,398.00	85,398.00	0.00	
5	***	1,214,397.00	1,180,163.00	34,234.00	
A 9010.800	State Retirement - ERS	297,285.00	302,457.00	(5,172.00)	
9010	STATE RETIREMENT *	297,285.00	302,457.00	(5,172.00)	
A 9020.800	Teachers Retirement	691,411.00	726,204.00	(34,793.00)	
9020	TEACHERS' * RETIREMENT	691,411.00	726,204.00	(34,793.00)	
A 9030.800	Social Security	631,354.00	641,679.00	(10,325.00)	
9030	SOCIAL SECURITY *	631,354.00	641,679.00	(10,325.00)	
A 9040.490	Workers Comp - BOCES	11,108.00	10,579.00	529.00	
	Workers Comp	89,076.00	86,526.00	2,550.00	

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Budgeting Appropriation Status Report For General Appropriation 19-20 (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	Dollar Change
9040	WORKERS' COMPENSATION	*	100,184.00	97,105.00	3,079.00
A 9050.800	Unemployment		15,000.00	20,000.00	(5,000.00)
9050	UNEMPLOYMENT INSURANCE	*	15,000.00	20,000.00	(5,000.00)
A 9060.800	Health Insurance		3,784,278.00	3,045,430.00	738,848.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	3,784,278.00	3,045,430.00	738,848.00
A 9711.600	Serial Bond - Principal		660,000.00	670,000.00	(10,000.00)
A 9711.700	Serial Bond - Interest		137,294.00	139,770.00	(2,476.00)
9711		*	797,294.00	809,770.00	(12,476.00)
9		***	6,316,806.00	5,642,645.00	674,161.00
	Grand To	otals:	19,954,357.00	19,189,342.00	765,015.00

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OESJ CENTRAL SCHOOL DISTRICT Estimated Revenue Budget for 2019-20

		2019 - 20	2018-19
Account	Description	Proposed Budget	Budget
A 1001	Real Property Taxes	3,983,513	3,838,623
A 1040	Appropriated Fund Balance	200,000	184,522
A 1081	Payments in Lieu of Taxes	2,800	2,800
A 1085	School Tax Relief Reimbursement	991,045	991,045
A 1090	Interest & Penalties	5,000	5,000
A 2401	Interest & Earnings	30,000	30,000
A 2413	Rental - BOCES	161,921	161,921
A 2701	Prior Year Refunds	200,000	10,000
A 2705	Gifts & Donations - Yearbook	0	5,000
A 2770	Unclassified Revenue	5,000	5,000
A2801.001	Retirement Contrib Resv-A827	200,000	0
A 3101	Basic Formula	12,504,807	12,556,450
A 3101.1	Excess Cost/St Medicaid	248,819	348,358
A 3103	BOCES Aid	1,087,480	947,017
A 3260	Textbook Aid	40,246	39,926
A 3261	Computer Hardware Aid	12,915	13,054
A 3262	Computer Software Aid	10,276	11,026
A 3263	Library A/V Loan Program	4,288	4,600
A 3289	Other State Aid	0	0
A 4601	Medicaid Assistance	66,247	35,000
A 5050	Interfund Transfer for Debt	200,000	0

Grand Totals: 19,954,357 19,189,342

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$19,189,342	\$19,954,357	\$19,561,300
Increase/Decrease for the 2019-20 School Year		\$765,015	\$371,958
Percentage Increase/Decrease in Proposed Budget		3.98%	1.90%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	4,829,668	4,974,558	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,829,668	4,974,558	4,829,668
F. Total Permissible Exclusions	\$10,558	\$100,621	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$4,851,396	\$5,048,522	
H. Total Proposed School Year Tax Levy, $\underline{\text{Excluding}}$ Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$4,819,110	\$4,873,937	
Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$32,286	\$174,350	
Administrative Component	\$2,672,740	\$2,864,188	\$2,839,188
Program Component	\$13,820,773	\$14,300,906	\$14,260,906
Capital Component	\$2,695,829	\$2,789,263	\$2,461,206

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. If the budget were defeated and a contingency budget were adopted the Board of Education would cut \$393,057 from the proposed budget. These cuts would include the bus purchase, maintenance equipment, and projects.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Use of Capital Bus Reserve -	
(Purchase two 65 passenger buses and one wheel chair bus)	\$315,000
Establish Capital Reserve Fund-Facilities (10 Year Max)	\$10,000,000

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings ¹	\$462.11

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the OESJ school district, Fulton, Montgomery & Herkimer County, New York, will be held at OESJ High School and the OESJ Elementary School in said district on Tuesday, May 21, 2019 between the hours of 12:00pm and 8:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

^{1.} The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

OESJ CSD - Three Part Budget

ADMINISTRATIVE COMPONENT	2019 - 20 Proposed Budget	2018-19 Budget	\$ Change
Board of Education	23,100	22,775	325
District Clerck	10,000	8,300	1,700
District Meeting	9,808	8,199	1,609
Chief School Administrator	190,512	188,165	2,347
Business Administration	144,205	148,516	(4,311)
Auditing Services	17,250	17,250	(.,===)
Tax Collector	2,000	2,000	_
Legal Services	84,094	66,912	17,182
Personnel	91,975	89,740	2,235
Records Management Officer	1,567	1,567	-,
Public Information & Services	58,401	52,461	5,940
Central Pringting & Mailing	27,900	27,901	(1)
Central Data Processing	398,663	403,911	(5,248)
Unallocated Insurance	79,375	77,746	1,629
BOCES Administrative Costs	227,881	228,366	(485)
Supervision Regular School	370,918	349,258	21,660
Reserch Planning & Evaluation	8,374	2,054	6,320
Inservice Training-Instruction	158,712	95,620	63,092
Employee Benefits	959,453	977,619	(18,166)
TOTAL ADMINISTRATIVE	2,864,188	2,768,360	95,828
	2019 - 20		
PROGRAM COMPONENT	Proposed Budget	2018-19 Budget	\$ Change
Teaching Regular School	4,170,259	4,152,394	17,865
Programs-Students with Disabilities	3,341,555	3,503,876	(162,321)
Occupational Education	241,500	189,210	52,290
Teaching-Special Schools	4,320	5,000	(680)
School Library & Audiovisual	106,932	105,396	1,536
Computer Assisted Instruction	615,388	620,414	(5,026)
Guidance-Regular School	206,068	211,267	(5,199)
Health Services-Regular School	108,382	125,210	(16,828)
Co-Curricular Activities	73,700	69,915	3,785
Interscholastic Althletics	147,800	147,750	50
District Transportation	1,047,040	1,012,363	34,677
Garage Building	49,300	51,800	(2,500)
Employee Benefits	4,188,662	3,530,558	658,104
TOTAL PROGRAM	14,300,906	13,725,153	575,753
CAPITAL COMPONENT	2019 - 20 Proposed Budget	2018-19 Budget	\$ Change
Operation of Plant	861,973	830,245	31,728
Maintenance of Plant	633,542	608,116	25,426
District Transportion-Bus	118,057	116,000	2,057
Property Tax Refunds & Judgments	7,000	7,000	-
Employee Benefits	371,397	324,698	46,699
Debt Service - Principal Payments	660,000	670,000	(10,000)
Debt Service - Interest Payments	137,294	139,770	(2,476)
TOTAL CAPITAL	2,789,263	2,695,829	93,434
TOTAL APPROPRIATIONS	\$19,954,357	\$19,189,342	\$765,015

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2019

Form Preparer Name: Preparer's Telephone Number:	JODI L HADDAD 518-568-9990			
Shaded Fields Will Calculate	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Perc Chai (C	nge
Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable	19,189,342 4,829,668	19,954,357 4,974,558	3.99	%
C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable				
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,829,668	4,974,558	3.00	%
F. Permissible Exclusions to the School Tax Levy Limit	10,558	100,621		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissable Exclusions ³ H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible	4,851,396	5,048,522		
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,819,110	4,873,937		
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	32,286	174,585		
Public School Enrollment	725	735	1,38	%
Consumer Price Index			2.44	%

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	7,683,898	7,368,898
Assigned Appropriated Fund Balance	175,000	200,000
djusted Unrestricted Fund Balance	767,574	797,574
djusted Unrestricted Fund Balance as a	4.00	4.00
ercent of the Total Budget	%	%

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve Description * 3/31/19 Actual 6/30/19
Balance Ending Balance

Intended Use of the Reserve in the 2019-20 School Year (Limit 200

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Capital	CAPITAL	For the cost of any		3,199,970	FOR FUTURE BLDG
	RESERVE	object or purpose fo which bonds may be issued.			PROJECTS
Repair	RESERVE FOR	For the cost of	4,367	4,367	REPAIRS OF
	REPAIR	repairs to capital improvements or equipment			EQUIPMENT
Workers	WORKERS	For self-insured	201,080	201,080	TO PAY WORKS
Compensation	COMP. RESERVE	Compensation and benefits			COMP CLAIMS
		For reimbursement	102,417	102,417	TO PAY
Insurance	RESERVE	to the State Unemployment Insurance Fund.			UNEMPLOYMENT
Reserve for Tax		For the gradual use			
Reduction		of the proceeds of the sale of school district real property.			
Mandatory	DEBT SERVICE	For proceeds from	1,412,284	1,212,284	TO USE TO OFFSET
Reserve for Debt Service	RESERVE	the sale of district capital assets or improvement, restricted to debt service.			DEB SERVICE PAYMENTS
Insurance	INSURANCE	For liability, casualty,	200,000	200,000	TO PAY UNINSURED
	RESERVE	and other types of uninsured losses.			LOSSES
Property Loss	PROPERTY LOSS		50,000	50,000	TO PAY PROPERTY
	RESERVE	loss.			LOSS CLAIMS
Liability + (add)	RESERVE FOR LIABILITY	To cover incurred liability claims.	100,000	100,000	TO PAY LIABILITY CLAIMS
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	11.731	11,731	TO PAY OUTSTANDING CLAIMS FOR ASSESSMENTS
Reserve for		For unexpended			
Insurance Recoveries		proceeds of insurance recoveries at fiscal year end.			
Employee	RESERVE FOR	For accrued	331,716	331,716	TO PAY
Benefit Accrued ∟iability		'employee benefits' due to employees upon termination of service.			ABSENCES
Retirement		For employer	1,752,796	1,552,796	TO PAY ERS
Contribution	CONTRI	retirement contributions to the State and Local Employees' Retirement System			CONTRIBUTIONS
Reserve for		For unpaid taxes			
Incollected Taxes		due certain city school districts not reimbursed by their city/county until the following fiscal year.		9	
			1,881,089	1,566,089	TO PURCHASE
Reserve	RESERVE	PURCHASE OF			BUSES

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready

Othor

2019-2020 Salary Threshold = \$138,000

Employee

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

Title	Salary	Benefits	Remuneration
Superintendent of Schools	132.500	10,136	10,733
Please list the district or distri you will be sharing a superint applicable):			
(Example Titles: Associate Su	Associate, Assistant and Deputy Supperintendent for Instruction, Deputy Superintendent		for Business, etc.)
		7	
		A	
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		100	
			16
		4	
Administrative Compens 1 - OPPENHEIM-EPHRATA		Official - as o	2018-2019 - Pag of 05/01/2019 08:54
itle	Salary	Employee Benefits	Other Remuneration

The New York State School Report Card Fiscal Accountability Supplement

for

OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education	
This	Instructional Expenditures	\$7,397,630	\$3,720,564	
School	Pupils	843	159	
District Expenditures Per Pupil		\$8,775	\$23,400	
Similar	Instructional Expenditures	\$1,616,375,219	\$690,335,708	
District	Pupils	145,708	24,630	
Group	Expenditures Per Pupil	\$11,093	\$28,028	
Total of All	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380	
School Districts in	Pupils	2,646,512	467,779	
NY State	Expenditures Per Pupil	\$12,692	\$32,794	

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$24,394	\$23,616	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

SDL: 2090 LEA: 271201040000

The New York State School Report Card Information about Students with Disabilities for

OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This Scho	This School District		Total of All School Districts in NY State	
Student Placement Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	
80% or more	56	42.42%	58.14%	58.68%	
40% to 79%	22	16.67%	18.67%	11.47%	
Less than 40%	44	33.33%	20.43%	19.09%	
Separate Settings	9	6.82%	2.21%	5.34%	
Other Settings	1	0.76%	0.55%	5.42%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School	Similar District	Total of All School
	District	Group	Districts in NY State
Special Ed Classification Rate	17.70%	15.75%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: High Need/Resource Capacity Rural

OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA

GOOD STANDING

EM INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	2	2	-	2	2
American Indian or Alaska Native	-	-	÷	+	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	-	9	-	-	-
Black or African American	-	7-	-	-	-	77
Hispanic or Latino	2	+	2	-	-	-
Multiracial	4	-	4	=	E	-
White	2	2	2	-	3	2
English Language Learners	-	-	4	=	-	,2
Students with Disabilities	2	3	2	-	1	1
Economically Disadvantaged	2	2	2	-	1	1

EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	-
Black or African American	=
Hispanic or Latino	2
White	2
Students with Disabilities	2
Economically Disadvantaged	2

EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	272	114.9	2
All Students	Math	265	126.8	2
All Students	Science	91	206	2
	Combined	628	133.1	2
	ELA	2	-	-
Asian or Native Hawaiian/Other Pacific I sland er	Math	2	-	+
ASIAN OF NATIVE HAWARAN/OTHER PACING ISlander	Science	-	(A.	-
	Combined	4		-
	ELA	9	88.9	12
Disels on African American	Math	8	137.5	14
Black or African American	Science	3	-	-
	Combined	20	-	-
	ELA	12	91.7	2
lianonia and ation	Math	11	90.9	2
Hispanic or Latino	Science	6	133.3	2
	Combined	29	100	2
	ELA	264	113.6	2
Al-it-	Math	257	126.8	2
White	Science	87	206.9	2
	Combined	608	132,6	2
	ELA	49	40,8	2
Physical and the Colombia (1984)	Math	44	55.7	2
itudents with Disabilities	Science	29	155.2	2
	Combined	122	73.4	2
	ELA	145	91.4	2
iconomically Dicadyoptaged	Math	140	98.6	2
conomically Disadvantaged	Science	42	191.7	2
	Combined	327	107.3	2

EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
	ELA	314	99.5	2
All Students	Math	313	107.3	2
All students	Science	108	173.6	2
	Combined	313	113.7	2
	ELA	2	-	-
Asian or Native Hawaiian/Other Pacific Islander	Math	2	-	100
Asian of Native Hawaiian/Other Pacific Islander	Science	-	-	-
	Combined	2	L jeji	4
	ELA	11	72.7	-
Physic or African American	Math	11	100	12
Black or African American	Science	3	-	-
	Combined	11	-	-
	ELA	13	84.6	2
	Math	13	76.9	2
Hispanic or Latino	Science	7	114.3	2
	Combined	13	87.9	2
	ELA	304	98.7	3
Nhite	Math	303	107.6	3
white	Science	104	173.1	3
	Combined	303	113.4	3
	ELA	61	32.8	2
Students with Disabilities	Math	61	40.2	2
nadents with Disdiffices	Science	38	118.4	2
	Combined	61	55.9	2
	ELA	177	74.9	2
iconomically Disadvantaged	Math	175	78.9	2
CONDITIONAL DISAUVAITURECU	Science	57	141.2	2
	Combined	175	85.8	2

EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	48,395	969	49.9	2
American Indian or Alaska Native	7	0	-	-1
Asian or Native Hawaiian/Other Pacific Islander	-	8	-	-
Black or African American	÷	8	-	-
Hispanic or Latino	9	29	100	-
Multiracial	4	2	_	-
White	45,609	922	49.5	2
English Language Learners	-	0	-	-
Students with Disabilities	7,648	149	51.3	3
Economically Disadvantaged	33,322	682	48.9	2

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Hispanic or Latino	2
White	2
Students with Disabilities	2
Economically Disadvantaged	2

EM PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Charles	ELA	76.7	314	99.5	81.6%	100.7%	117.3	158.7	200	2	2
All Students	Math	88.2	313	107.3	92.7%	103.3%	119.4	159.7	200	3	2
Asian or Native Hawaiian/Other Pacific	ELA	-	2	-	=	-	-	-	-	-3	-
Islander	Math	-	2	+	-	+	-	-	-	= (+
Black or African American	ELA	-	11	-	-	-	-	-	-)	-	-
black or African American	Math	-	11	-	÷	÷	=	÷	-	-	+
Hispanic or Latino	ELA	-	13	-	-	=	+	÷	-	-	-
Hispanic of Latino	Math	-	13	-	-	-	-	(-)	-1	-	-
White	ELA	77.3	304	98.7	82.2%	98%	115	157.5	200	3	3
vvnite	Math	88.1	303	107.6	92.6%	106.3%	121.9	161	200	3	3
Ctudento with Disabilities	ELA	26.9	61	32.8	33.8%	54.4%	78.6	139.3	200	1	1
Students with Disabilities	Math	30.3	61	40.2	37.1%	54.4%	78.6	139.3	200	2	1
Economically Disadventeend	ELA	73.8	177	74.9	78.8%	90.7%	108.9	154.5	200	1	1
Economically Disadvantaged	Math	82.4	175	78.9	87.1%	89.4%	107.8	153.9	200	1	1

EM CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long- Term Goal	Exceed Long- Term Goal	End Goal	Level
All Students	19.2	485	85	17.5%	18.6%	15%	13.3%	9.2%	5%	2
American Indian or Alaska Native	-	2	=	-	-	-	+	-	-	φ,
Asian or Native Hawaiian/Other Pacific Islander	-	2	=	-	4.	~	<u>.</u>	-	-	-
Black or African American	-	13	-	-	-	-	-	-		-
Hispanic or Latino	-	25	4	-	-	~	÷.	41	-	4
White	19.5	467	85	18.2%	18.9%	10.7%	9.7%	7.4%	5%	2
Students with Disabilities	25.6	83	24	28.9%	24.8%	22.2%	19.3%	12.2%	5%	1
Economically Disadvantaged	20	282	69	24.5%	19.4%	20.5%	17.9%	11.5%	5%	1

EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate	
All Students	х	695	80.1%	
American Indian or Alaska Native	÷ .	0	-	
Asian or Native Hawaiian/Other Pacific Islander	-	1	-	
Black or African American	÷	6		
Hispanic or Latino	-	6	=	
Multiracial	÷	0	ż	
White	х	664	80.1%	
English Language Learners	*	0	-	
Students with Disabilities	х	138	75.4%	
Economically Disadvantaged	Х	503	77.5%	

EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate	
All Students	X	693	76.8%	
American Indian or Alaska Native	ž.	0	+	
Asian or Native Hawaiian/Other Pacific Islander	-	1	-	
Black or African American	~	6	-	
Hispanic or Latino	-	6	()	
Multiracial	-	0	=	
White	Х	662	76.9%	
English Language Learners	-	0	=:	
Students with Disabilities	Х	138	68.1%	
Economically Disadvantaged	Х	499	73.4%	

HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	2	1	2	-	2	1	2
American Indian or Alaska Native	-	-	-	-	-:	-	-
Asian or Native Hawailan/Other Pacific Islander	-	+	-1	4, 1	-	-	1
Black or African American	-	-	-	-	-	-	-
Hispanic or Latino	4		E	4	-	-	-
Multiracial	-1	-	Fi	J+	-	-	+
White	2	1	2	-	1	1	2
English Language Learners	14	\$	2	-	-	2	÷
Students with Disabilities	2	1	1	-	÷. []	2	9
Economically Disadvantaged	3	1	2	-	2	1	2

HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
	ELA	40	196.3	169.2	2
All Students	Math	40	97.5	169.2	2
All Students	Science	40	211.3	169.2	2
	Social Studies	40	218.8	169.2	2
	ELA	1	÷	÷	=
American Indian or Alaska Native	Math	1	-	-	-
American indian of Alaska Native	Science	1	-	-	-
	Social Studies	1	*	-	-
	ELA	3	T	7.	+
Black or African American	Math	3	(-)	-	1-
black of African American	Science	3	-	-	-
	Social Studies	3	-	-	ω,
	ELA	1	-	-	-
Llianopia pul atino	Math	1	÷.	=-	-
Hispanic or Latino	Science	1	-)	-	-
	Social Studies	1	/-	-	-
	ELA	38	203.9	173.4	2
White	Math	38	100	173.4	2
wille	Science	38	214.5	173.4	2
	Social Studies	38	219.7	173.4	2
	ELA	16	90.6	92	2
Students with Disabilities	Math	16	56.3	92	2
students with Disabilities	Science	16	115.6	92	2
	Social Studies	16	156.3	92	2
	ELA	71	170.4	165.6	3
Economically Disadvantaged	Math	71	122.5	165.6	3
	Science	71	199.3	165.6	3
	Social Studies	71	213.4	165.6	3

HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long- Term Goal	End Goal	Level By Cohort	Level By Subgroup
	4-Year	82.3%	63	68.3%	82.8%	82.3%	84.4%	89.7%	95%	1	1
All Students	5-Year	82.8%	64	81.3%	83.3%	84.5%	86.4%	91.2%	96%	1	1
	6-Year	75,6%	57	84.2%	76.5%	84.6%	86.7%	91.9%	97%	2	1
	4-Year	-	1	-3	Į.	-	3-	-	-	HL.	9.
American Indian or Alaska Native	5-Year	-	0	3	+	-	-	-	-	(-)	-
	6-Year	-	0	-	-	÷	-	-	-	-	- T
	4-Year	-	0	-	+	=	+	+	=	-	-
Asian or Native Hawaiian/Other Pacific Islander	5-Year	-	0		4	-	-	*	-	-	(iii)
	6-Year	÷	0	-	-	-	+	2	4	-	÷
	4-Year	-	2	=	-	-	-	÷	-	-	9.
Black or African American	5-Year	- 1	0	-	-	-	-	-	-	-	(6)
	6-Year	9	1	ž.,	£	=	-	-	-	-	-
	4-Year	4	0	-	-	-	9.	-	-	-	+
Hispanic or Latino	5-Year	+ 1	0	-	-	-	-	-	-	-	-
	6-Year	÷ 1	0	=	=	-	-	-	= 1	-	-
	4-Year	-	0	-	2	-	40	-	=	-	_
Multiracial	5-Year	ė	1	-	-	-	-	-	-	-	-
	6-Year	÷	0	e l	-	=		-	- 1	-	-
	4-Year	82%	60	70%	82.5%	90%	90.8%	92.9%	95%	1	1
White	5-Year	82.5%	63	81%	83%	91.3%	92.1%	94.1%	96%	1	1
	6-Year	75%	56	83.9%	75.9%	91%	92%	94.5%	97%	2	1
	4-Year	-	0	-	+	-	-	-	-	-	-
English Language Learners	5-Year		0	-	-	+	-2	-	-	1-	2
	6-Year	4	0	-	-	Ę. I	-	<u>-</u>	-	÷	-
	4-Year	47.8%	30	43.3%	49.7%	58.2%	64.4%	79.7%	95%	1	1
Students with Disabilities	5-Year	52.6%	23	47.8%	54.3%	61.6%	67.4%	81.7%	96%	1	1
	6-Year	9	<u> </u>	-	-	F	(-	+	-	-	1
	4-Year	76.5%	56	71.4%	77.2%	76.1%	79.2%	87.1%	95%	1	1
Economically Disadvantaged	5-Year	79.2%	34	79.4%	79.9%	79.7%	82.4%	89.2%	96%	1	1
	6-Year	-	-	-	4	4	9		- 1	Se I	1

HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
White	2
Students with Disabilities	1
Economically Disadvantaged	2

HS PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	167	40	196.3	168.9%	189.4%	193.6	204.3	215	4	2
All Students	Math	126.4	40	97.5	129.3%	149.1%	157.6	178.8	200	1	2
American Indian or Alaska	ELA	-	1	-	-	-	-	T	- 1	- 1	-
Native	Math	7	1	-	+	-	-	7	=	=	+
Black or African American	ELA	1	3	-	+	-	-	4	3	-	=
Diack of Affical Afficiences	Math	4	3	+	+	-	-	-	-1	-	-
Hispanic or Latino	ELA	-	1	-	9	-	8	-	+	3	-
r iispanic or Latino	Math	-	1	-	-	~	-	-	8-	÷	-
White	ELA	171	38	203.9	172.8%	207.8%	209	212	215	2	1
vviiite	Math	132	38	100	134.7%	166.4%	172	186	200	1	1
Students with Disabilities	ELA	7	16	7	-	-	-		8	_	=
Students with Disabilities	Math	-	16	+	-	-	=	2	-	-	-
Economically Disadvantaged	ELA	162	71	170.4	164.1%	168.8%	176.5	195.8	215	3	2
Economicany Disadvantaged	Math	126	71	122.5	129%	127.9%	139.9	170	200	2*	2

^{*}Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long- Term Goal	Exceed Long- Term Goal	End Goal	Level
All Students	21.6	170	46	27.1%	20.9%	23.4%	20,4%	12.7%	5%	1
American Indian or Alaska Native	-	2	4	-	-	-	4	-	-	2
Asian or Native Hawaiian/Other Pacific Islander	-	4	-	-	-	-	4	- 1	e i	-
Black or African American	- 1	5	-	-	-	-	-	-	-	-
Hispanic or Latino	-	11	-	-	(=)	-	-	-	-	<i>i</i>
White	21.9	160	45	28.1%	21.2%	16.1%	14.3%	9.7%	5%	1
Students with Disabilities	32,4	62	20	32.3%	31,3%	34%	29.2%	17.1%	5%	2
Economically Disadvantaged	22.3	105	36	34.3%	21.6%	31.3%	26.9%	16%	5%	1

CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	113.5	120.9	116	128.2	136	155.5	175	2
Black or African American	-	-	-	+	=	÷	-	-
Hispanic or Latino	-	7	-	-	-	-	3	-
White	117.5	124.4	119.8	148.6	153	164	175	2
Students with Disabilities	-	4	-	-	-	+	-	-
Economically Disadvantaged	118.8	114.6	121	110.2	121	148	175	2

CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	43	0	16	2	17	0
Black or African American	3	0	4	-	+	-
Hispanic or Latino	1	0	-	2	-	-
White	41	0	16	2	16	0
Students with Disabilities	24	0	8	±1	æ -	
Economically Disadvantaged	79	0	29	7	21	2

HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	V	41	100%
American Indian or Alaska Native	-	1	-
Asian or Native Hawaiian/Other Pacific Islander	H =	0	-
Black or African American		1	-
Hispanic or Latino	-	0	_
Multiracial	÷ -	0	-
White	-	39	e
English Language Learners	+	0	-
Students with Disabilities	4	10	I. ž
Economically Disadvantaged	2	21	-

HS MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	41	97.6%
American Indian or Alaska Native	÷	1	1 -
Asian or Native Hawaiian/Other Pacific Islander	-	0	T
Black or African American	4	1	-
Hispanic or Latino	9	0	
Multiracial	14	0	1
White	Η.	39	-
English Language Learners	A STATE OF THE STA	0	-
Students with Disabilities	4	10	÷
Economically Disadvantaged	-	21	-

STAFF QUALIFICATIONS (2017-18)

	INEXPERI	ENCED TEACHERS	INEXPERI	ENCED PRINCIPALS	TEACHERS TEACHING OUT OF THE SUBJECT/FIELD OF CERTIFICATIO			
	#	%	#	%	#	%		
THIS DISTRICT	14	21%	0	0%	0	0%		
STATEWIDE	31,189	16%	1,840	37%	17,189	8%		
STATEWIDE HIGH-POVERTY SCHOOLS	11,145	26%	480	43%	8,126	18%		
STATEWIDE LOW-POVERTY SCHOOLS	5,839	9%	281	23%	729	1%		

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient 60 District NY State 40 20 Grade 3 Grade 4 Grade 5 Grade 6 Grade 7 Grade 3 Grades 3-8 Grades Level 1 Level 2 Level 3 Level 4 Proficient (Levels 3 & 4) Grade Not Tested Tested # % # % # % # % % 7 Grade 3 57 7% 13 23% 18 32% 22 39% 26 46% Grade 4 12 59 16 27% 31% 19 32% 18 6 10% 25 42% Grade 5 8 48 29 60% 9 19% 8 17% 2 4% 10 21% 16 Grade 6 46 13 28% 10 22% 12 26% 11 24% 23 50%

33%

63%

31%

13

20

88

13

5

79

33%

16%

28%

1

4

28

3%

13%

10%

14

9

107

36%

28%

38%

Grade 7

Grade 8

Grades 3-8

10

18

71

39

32

281

12

3

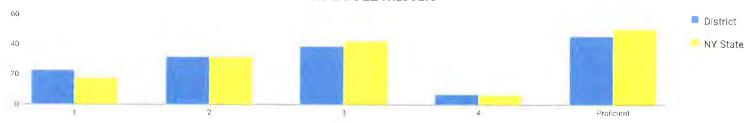
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31%

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31%

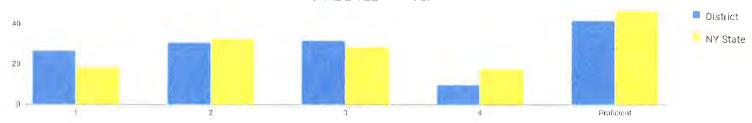
GRADE 3 ELA RESULTS



Percentage Scoring at Levels

			IVIL	AN SCO	KE. 37	0						
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	L	evel 3	ı	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	7	57	13	23%	18	32%	22	39%	4	7%	26	46%
General Education	5	48	8	17%	15	31%	21	44%	4	8%	25	52%
Students with Disabilities	2	9	5	56%	3	33%	1	11%	0	0%	1	11%
Black or African American	-	1	-	-	-1	-	-	-	-	-	-	-
White	-	56	-	=	-	-	-	=	-	-	-	-
Small Group Total	7	57	13	23%	18	32%	22	39%	4	7%	26	46%
Female	5	33	5	15%	11	33%	15	45%	2	6%	17	52%
Male	2	24	8	33%	7	29%	7	29%	2	8%	9	38%
Non-English Language Learners	7	57	13	23%	18	32%	22	39%	4	7%	26	46%
Economically Disadvantaged	5	29	9	31%	12	41%	8	28%	0	0%	8	28%
Not Economically Disadvantaged	2	28	4	14%	6	21%	14	50%	4	14%	18	64%
Migrant	-	1	-	-	-	4	-	<u>-</u>	-	-	-	+
Not Migrant	-	56	-	-	-	-	-	-	-	+	-	-
Not Homeless	6	57	13	23%	18	32%	22	39%	4	7%	26	46%
Not in Foster Care	7	57	13	23%	18	32%	22	39%	4	7%	26	46%
Parent Not in Armed Forces	7	57	13	23%	18	32%	22	39%	4	7%	26	46%

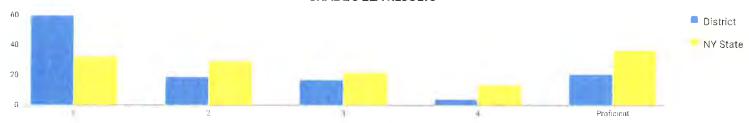
GRADE 4 ELA RESULTS



Percentage Scoring at Levels

			ME	AN SCO	KE: 59							
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	12	59	16	27%	18	31%	19	32%	6	10%	25	42%
General Education	8	47	6	13%	17	36%	18	38%	6	13%	24	51%
Students with Disabilities	4	12	10	83%	1	8%	1	8%	0	0%	1	8%
Black or African American	-	2	-	₩.	-	-	=	-	-	-	-	-
Hispanic or Latino	-	1	-	-	-	-	- 1	-	-	-	-	-
White	+	56	-	-	1	-	-	= 1	-	-	-	-
Small Group Total	12	59	16	27%	18	31%	19	32%	6	10%	25	42%
Female	6	33	9	27%	9	27%	11	33%	4	12%	15	45%
Male	6	26	7	27%	9	35%	8	31%	2	8%	10	38%
Non-English Language Learners	12	59	16	27%	18	31%	19	32%	6	10%	25	42%
Economically Disadvantaged	7	31	12	39%	8	26%	9	29%	2	6%	11	35%
Not Economically Disadvantaged	5	28	4	14%	10	36%	10	36%	4	14%	14	50%
Migrant	i e	1	-	-	-	-	~	~	-	-	-	-
Not Migrant	-	58	-	(c-	-	G.	-	-	-	-	-	-
Homeless	+	1	2	-	-	=	-	-	-	-	-	-
Not Homeless	-	58	-	-	-	2.	-	-	ω,	-	-	-
Not in Foster Care	12	59	16	27%	18	31%	19	32%	6	10%	25	42%
Parent Not in Armed Forces	12	59	16	27%	18	31%	19	32%	6	10%	25	42%

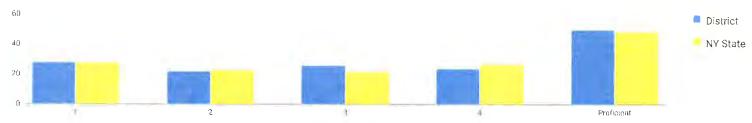
GRADE 5 ELA RESULTS



Percentage Scoring at Levels

			MEA	N SCOR	E: 590							
Subgroup	Not Tested	Tested	1	Level 1	L	evel 2	L	evel 3	Le	evel 4	Profici	ent (Levels 3 & 4)
3ubgroup	Not rested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	8	48	29	60%	9	19%	8	17%	2	4%	10	21%
General Education	7	37	18	49%	9	24%	8	22%	2	5%	10	27%
Students with Disabilities	1	11	11	100%	0	0%	0	0%	0	0%	0	0%
Black or African American	+	1	-	2	-	-	ě	-	=	=	-	5
Hispanic or Latino	-	1	-	4	-	-	(-)	-	4	+	-	
White	-	46	-	-	-	140	-	4	-	+	-	120
Small Group Total	8	48	29	60%	9	19%	8	17%	2	4%	10	21%
Female	6	25	17	68%	4	16%	2	8%	2	8%	4	16%
Male	2	23	12	52%	5	22%	6	26%	0	0%	6	26%
Non-English Language Learners	В	48	29	60%	9	19%	8	17%	2	4%	10	21%
Economically Disadvantaged	4	29	22	76%	4	14%	2	7%	1	3%	3	10%
Not Economically Disadvantaged	4	19	7	37%	5	26%	6	32%	1	5%	7	37%
Not Migrant	8	48	29	60%	9	19%	8	17%	2	4%	10	21%
Homeless	-	3	-	-	-	-	-	-	-	-	-	-1
Not Homeless	-	45	+	-	-	-	-	-	+	-	-	-
Not in Foster Care	8	48	29	60%	9	19%	8	17%	2	4%	10	21%
Parent Not in Armed Forces	В	48	29	60%	9	19%	8	17%	2	4%	10	21%

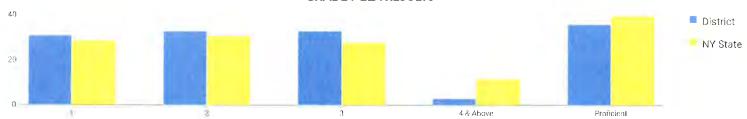
GRADE 6 ELA RESULTS



Percentage Scoring at Levels

Cubarra	N T		L	evel 1	L	evel 2	Ł	evel 3	L	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
General Education	9	37	8	22%	7	19%	11	30%	11	30%	22	59%
Students with Disabilities	7	9	5	56%	3	33%	1	11%	0	0%	1	11%
Black or African American	-	1	1	-	4	2	-	-,	÷	=	+	-
White	-	45	+	-	-	-	-	-	-			-
Small Group Total	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
Female	11	26	3	12%	6	23%	9	35%	8	31%	17	65%
Male	5	20	10	50%	4	20%	3	15%	3	15%	6	30%
Non-English Language Learners	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
Economically Disadvantaged	11	26	8	31%	7	27%	6	23%	5	19%	11	42%
Not Economically Disadvantaged	5	20	5	25%	3	15%	6	30%	6	30%	12	60%
Not Migrant	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
Not Homeless	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
Not in Foster Care	16	46	13	28%	10	22%	12	26%	11	24%	23	50%
Parent Not in Armed Forces	16	46	13	28%	10	22%	12	26%	11	24%	23	50%

GRADE 7 ELA RESULTS



Percentage Scoring at Levels

		IVIEAL	1300	RE: 598								
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	Le	evel 3	Le	evel 4	Proficie	ent (Levels 3 & 4)
Jung 1 July 1	Not resteu	rested	#	%	#	%	#	%	#	%	#	%
All Students	10	39	12	31%	13	33%	13	33%	1	3%	14	36%
General Education	-	35	-	-	-	-	-	=	-	-	-	-
Students with Disabilities	-	4	-	-	-	-	-	-	-	=	-	-
Asian or Native Hawaiian/Other Pacific Islander	(+)	1	4	-	-	-	-	-	-	=	-	=
White	-	38	-	-		-	-	-	-	-	-	-
Small Group Total	9	39	12	31%	13	33%	13	33%	1	3%	14	36%
Female	7	23	6	26%	4	17%	12	52%	1	4%	13	57%
Male	3	16	6	38%	9	56%	1	6%	0	0%	1	6%
Non-English Language Learners	10	39	12	31%	13	33%	13	33%	1	3%	14	36%
Economically Disadvantaged	5	22	10	45%	7	32%	5	23%	0	0%	5	23%
Not Economically Disadvantaged	5	17	2	12%	6	35%	8	47%	1	6%	9	53%
Not Migrant	10	39	12	31%	13	33%	13	33%	1	3%	14	36%
Homeless	-	1	-	-	=	-	-	-	-	-	2	4
Not Homeless	-	38	-	-	-	-		-	-	+	-	-
Not in Foster Care	10	39	12	31%	13	33%	13	33%	1	3%	14	36%
Parent Not in Armed Forces	10	39	12	31%	13	33%	13	33%	1	3%	14	36%

GRADE 8 ELA RESULTS District NY State

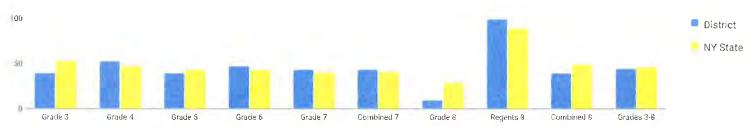
MEAN SCORE: 596

Percentage Scoring at Levels

			IVIL	AN 3CO	NL. J/	0			-			
Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
Subgroup	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	18	32	3	9%	20	63%	5	16%	4	13%	9	28%
General Education	÷	30	=	(-	-	-	<u>-</u>	+	-	-	-	4
Students with Disabilities	(M)	2	-	-	ш.	-	-		-	_	2	L-
Hispanic or Latino	+	2	-	-	-	-	(m)	-	(-)	-	-	-
White	-	30	-	-	-	-	-	4	-	+	÷	4
Small Group Total	18	32	3	9%	20	63%	5	16%	4	13%	9	28%
Female	7	17	0	0%	8	47%	5	29%	4	24%	9	53%
Male	11	15	3	20%	12	80%	0	0%	0	0%	0	0%
Non-English Language Learners	18	32	3	9%	20	63%	5	16%	4	13%	9	28%
Economically Disadvantaged	14	14	1	7%	10	71%	2	14%	1	7%	3	21%
Not Economically Disadvantaged	4	18	2	11%	10	56%	3	17%	3	17%	6	33%
Not Migrant	18	32	3	9%	20	63%	5	16%	4	13%	9	28%
Not Homeless	16	32	3	9%	20	63%	5	16%	4	13%	9	28%
Not in Foster Care	18	32	3	9%	20	63%	5	16%	4	13%	9	28%
Parent Not in Armed Forces	18	32	3	9%	20	63%	5	16%	4	13%	9	28%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

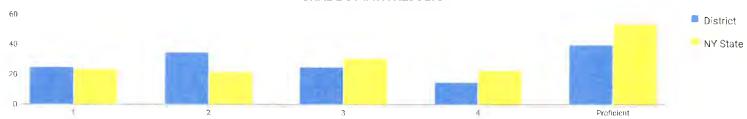
Percent Proficient



Grade Not Tested	Tooled	Level 1		Level 2		Level 3		Leve	el 4 & Above	Proficient (Levels 3 & Above)		
	Tested	#	%	#	%	#	%	#	%	#	%	
Grade 3	12	52	13	25%	18	35%	13	25%	8	15%	21	40%
Grade 4	11	60	15	25%	13	22%	16	27%	16	27%	32	53%
Grade 5	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
Grade 6	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Grade 7	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
Combined 7	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
Grade 8	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
Regents 8	-	10	0	0%	0	0%	4	40%	6	60%	10	100%
Combined 8	29	30	9	30%	9	30%	6	20%	6	20%	12	40%
Grades 3-8	87	274	77	28%	74	27%	75	27%	48	18%	123	45%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

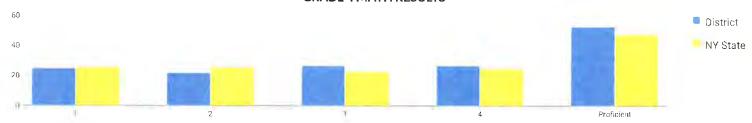
GRADE 3 MATH RESULTS



Percentage Scoring at Levels

		_	IVIE	AN SCO	KE: 37	0	_		-			
Subgroup	Not Tested	Tested	Level 1		L	evel 2	Level 3		Level 4		Proficient (Levels 3 & 4)	
	Not lested		#	%	#	%	#	%	#	%	#	%
All Students	12	52	13	25%	18	35%	13	25%	8	15%	21	40%
General Education	7	46	10	22%	17	37%	12	26%	7	15%	19	41%
Students with Disabilities	5	6	3	50%	1	17%	1	17%	1	17%	2	33%
Black or African American		1	-	-	-	-	+	-	-	-	-	-
White		51	-	-	-	-	-	-	-		-	-
Small Group Total	12	52	13	25%	18	35%	13	25%	8	15%	21	40%
Female	8	30	8	27%	13	43%	6	20%	3	10%	9	30%
Male	4	22	5	23%	5	23%	7	32%	5	23%	12	55%
Non-English Language Learners	12	52	13	25%	18	35%	13	25%	8	15%	21	40%
Economically Disadvantaged	9	25	10	40%	10	40%	4	16%	1	4%	5	20%
Not Economically Disadvantaged	3	27	3	11%	8	30%	9	33%	7	26%	16	59%
Migrant	-	1	æ	=	= 1	8	-	-	-	÷) -	-
Not Migrant	-	51	-	-	-	-	_	-	-	-	-	4
Not Homeless	11	52	13	25%	18	35%	13	25%	8	15%	21	40%
Not in Foster Care	12	52	13	25%	18	35%	13	25%	8	15%	21	40%
Parent Not in Armed Forces	12	52	13	25%	18	35%	13	25%	8	15%	21	40%

GRADE 4 MATH RESULTS

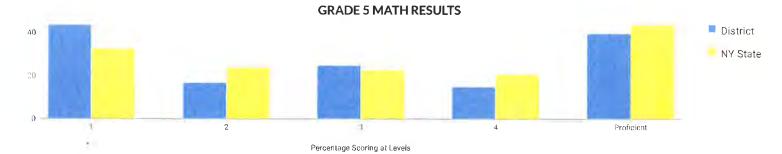


Percentage Scoring at Levels

MEAN SCORF: 599

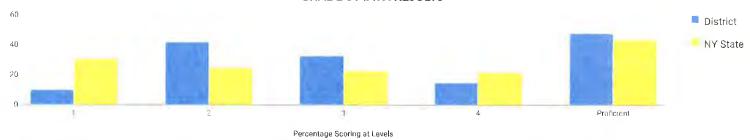
			ME	AN SCC	DRE: 59	9						
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	Level 3		Level 4		Proficient (Levels 3 & 4)	
Subgroup	Not lested		#	%	#	%	#	%	#	%	#	%
All Students	11	60	15	25%	13	22%	16	27%	16	27%	32	53%
General Education	7	48	4	8%	13	27%	15	31%	16	33%	31	65%
Students with Disabilities	4	12	11	92%	0	0%	1	8%	0	0%	1	8%
Black or African American	-	2	2	4	-	-	-		(<u>e</u>)	-	-	-
Hispanic or Latino	-	1	-	+	-	+	141	-	4	-	4.	-
White	-	57	÷	+	-	=	-	4	÷	-	+	-
Small Group Total	11	60	15	25%	13	22%	16	27%	16	27%	32	53%
Female	5	34	9	26%	7	21%	9	26%	9	26%	18	53%
Male	6	26	6	23%	6	23%	7	27%	7	27%	14	54%
Non-English Language Learners	11	60	15	25%	13	22%	16	27%	16	27%	32	53%
Economically Disadvantaged	6	32	12	38%	7	22%	7	22%	6	19%	13	41%
Not Economically Disadvantaged	5	28	3	11%	6	21%	9	32%	10	36%	19	68%
Migrant	-	1	-	-	-	4	-	-	-	-	-	40
Not Migrant	+	59	-	-	=	4.	-	-	-	-	-	-
Homeless	4	1	-	-	-	-	-,		2	L .	8 _	÷
Not Homeless	-	59	-	-	-	-	-	-	-	-	-	
Not in Foster Care	11	60	15	25%	13	22%	16	27%	16	27%	32	53%
Parent Not in Armed Forces	11	60	15	25%	13	22%	16	27%	16	27%	32	53%

0.00



				AN SCO evel 1	1	evel 2	1	evel 3	1	evel 4	Deofici	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	_	т —	-			_	-	T	1	1
			#	%	#	%	#	%	#	%	#	%
All Students	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
General Education	7	37	11	30%	7	19%	12	32%	7	19%	19	51%
Students with Disabilities	1	11	10	91%	1	9%	0	0%	0	0%	0	0%
Black or African American	-	1	-	=	-	-	-	-	-	-	-	-
Hispanic or Latino	-	1	-	-	-	L- 1		-	-	-	-	-
White	÷	46	-	6.	=	=	-	+	=	-	-	-
Small Group Total	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
Female	5	26	10	38%	7	27%	7	27%	2	8%	9	35%
Male	3	22	11	50%	1	5%	5	23%	5	23%	10	45%
Non-English Language Learners	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
Economically Disadvantaged	5	28	17	61%	3	11%	4	14%	4	14%	8	29%
Not Economically Disadvantaged	3	20	4	20%	5	25%	8	40%	3	15%	11	55%
Not Migrant	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
Homeless	-	3	-	-	-	-	4	-	-	12	-	-
Not Homeless		45	=	-	-	+	5.	-	-	-	+	-
Not in Foster Care	8	48	21	44%	8	17%	12	25%	7	15%	19	40%
Parent Not in Armed Forces	8	48	21	44%	8	17%	12	25%	7	15%	19	40%

GRADE 6 MATH RESULTS



			L	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
General Education	3	43	2	5%	19	44%	14	33%	8	19%	22	51%
Students with Disabilities	7	9	3	33%	3	33%	3	33%	0	0%	3	33%
Black or African American		1	40	-	-	-	-	-	-	-	-	-
White	-	51	-	-	+	5	-	-	-	-	=	-
Small Group Total	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Female	3	34	2	6%	14	41%	14	41%	4	12%	18	53%
Male	7	18	3	17%	8	44%	3	17%	4	22%	7	39%
Non-English Language Learners	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Economically Disadvantaged	6	31	3	10%	15	48%	12	39%	1	3%	13	42%
Not Economically Disadvantaged	4	21	2	10%	7	33%	5	24%	7	33%	12	57%
Not Migrant	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Not Homeless	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Not in Foster Care	10	52	5	10%	22	42%	17	33%	8	15%	25	48%
Parent Not in Armed Forces	10	52	5	10%	22	42%	17	33%	8	15%	25	48%

GRADE 7 MATH RESULTS 40 District NY State

Percentage Scoring at Levels

		111274		KL. 377	**		-					
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	Le	evel 3	L	evel 4	Proficie	ent (Levels 3 & 4)
	Not rested	lested	#	%	#	%	#	%	#	%	#	%
All Students	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
General Education	1 -	30	-	-	-	-	-5	-	-	œ.) -)	-
Students with Disabilities	4	2	-	-	-	-	-	-	nan	_	L	4
Asian or Native Hawaiian/Other Pacific Islander	+	1	-		-	-	-	-	-	-	-	-
White	-	31	æ		-	JE)	=	4	-	é	-	-
Small Group Total	16	32	14	44%	4	13%	11	34%	3	9%	14	44%
Female	9	21	6	29%	3	14%	10	48%	2	10%	12	57%
Male	8	11	8	73%	1	9%	1	9%	1	9%	2	18%
Non-English Language Learners	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
Economically Disadvantaged	10	17	9	53%	4	24%	3	18%	1	6%	4	24%
Not Economically Disadvantaged	7	15	5	33%	0	0%	8	53%	2	13%	10	67%
Not Migrant	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
Not Homeless	15	32	14	44%	4	13%	11	34%	3	9%	14	44%
Not in Foster Care	17	32	14	44%	4	13%	11	34%	3	9%	14	44%
Parent Not in Armed Forces	17	32	14	44%	4	13%	11	34%	3	9%	14	44%

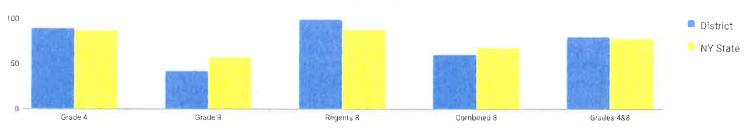
GRADE 8 MATH RESULTS District NY State

Percentage Scoring at Levels

		-	1415	IN SCOK								
Subgroup	Not Tested	Tested	L	evel 1	L	evel 2	t	evel 3	Le	evel 4	Profic	cient (Levels 3 & 4)
Jubgroup	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
General Education	7	18	+	-	-	÷5	÷	=	-	-	÷	-
Students with Disabilities	~	2	-	141	-	-	-	-	-	-	-	2
Hispanic or Latino	7	1	-	-	-	-	-	-	-	-	-	-
White	+	19	5	-	-	=	-	÷	-	-	=	=
Small Group Total	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
Female	14	10	5	50%	4	40%	1	10%	0	0%	1	10%
Male	15	10	4	40%	5	50%	1	10%	0	0%	1	10%
Non-English Language Learners	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
Economically Disadvantaged	18	9	5	56%	3	33%	1	11%	0	0%	1	11%
Not Economically Disadvantaged	11	11	4	36%	6	55%	1	9%	0	0%	1	9%
Not Migrant	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
Homeless	+	1	=	÷	-	ė	-	+	-	-	4	-
Not Homeless	- ·	19	-	-	÷	×	+	-	-	-	= 1	-
Not in Foster Care	29	20	9	45%	9	45%	2	10%	0	0%	2	10%
Parent Not in Armed Forces	29	20	9	45%	9	45%	2	10%	0	0%	2	10%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

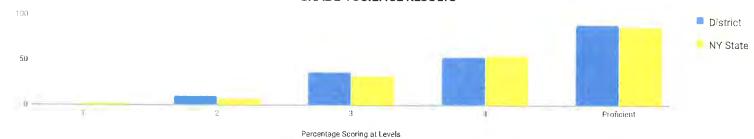
Percent Proficient



Grade Not Tested	Not Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4	Proficie	ent (Levels 3 & 4)
Grade	Not lested	lested	#	%	#	%	#	%	#	%	#	%
Grade 4	7	63	0	0%	6	10%	23	37%	34	54%	57	90%
Grade 8	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
Regents 8	0	10	0	0%	0	0%	3	30%	7	70%	10	100%
Combined 8	28	31	0	0%	12	39%	11	35%	8	26%	19	61%
Grades 4&8	35	94	0	0%	18	19%	34	36%	42	45%	76	81%

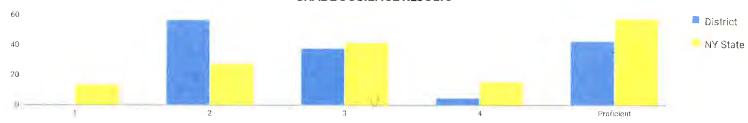
Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS



			IAIE	AN SC	OKE:	03						
Subgroup	Not Tested	Tested	L	evel 1		evel 2	L	evel 3	L	evel 4	Profic	ient (Levels 3 & 4)
oang, oap	Not lested	lested	#	%	#	%	#	%	#	%	#	%
All Students	7	63	0	0%	6	10%	23	37%	34	54%	57	90%
General Education	4	50	0	0%	3	6%	16	32%	31	62%	47	94%
Students with Disabilities	3	13	0	0%	3	23%	7	54%	3	23%	10	77%
Black or African American	-	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino		1	+	-	-	-	-	4	-	9	-	-
White	-	60	-	-	-		-	-	-	-	-	-
Small Group Total	7	63	0	0%	6	10%	23	37%	34	54%	57	90%
Female	3	35	0	0%	5	14%	11	31%	19	54%	30	86%
Male	4	28	0	0%	1	4%	12	43%	15	54%	27	96%
Non-English Language Learners	7	63	0	0%	6	10%	23	37%	34	54%	57	90%
Economically Disadvantaged	4	33	0	0%	6	18%	14	42%	13	39%	27	82%
Not Economically Disadvantaged	3	30	0	0%	0	0%	9	30%	21	70%	30	100%
Migrant	-	1	4	-	-	-	-	-	-	-	-	-
Not Migrant	4	62	-	-	-	÷ 1	-	Œ.)	-	<u>.</u>	9	-
Homeless	-	1	-	-	-	=	-	-	-	-	_	-
Not Homeless	=	62	-	=	+	-	-	4	-	-	-	-
Not in Foster Care	7	63	0	0%	6	10%	23	37%	34	54%	57	90%
Parent Not in Armed Forces	7	63	0	0%	6	10%	23	37%	34	54%	57	90%

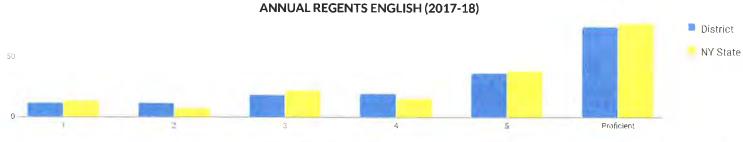
GRADE 8 SCIENCE RESULTS



Percentage Scoring at Levels

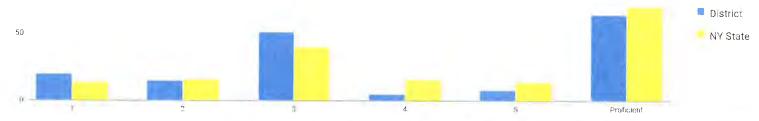
			IVIEA	AN SCO	KE: 04							
Subgroup	Not Tested	Tested	Le	evel 1	L	evel 2	L	evel 3	Le	evel 4	Profic	tient (Levels 3 & 4)
Subgroup	Not rested	lested	#	%	#	%	#	%	#	%	#	%
All Students	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
General Education	4	18	-	4	-	-	-	-	_	4	4	-
Students with Disabilities	4	3	-	4	-		-	-	÷	-	8	-
Hispanic or Latino	-	1	-	-	-		-	-	-	22	()	-
White	(+)	20	-	-	-	-	=	æ -	-	-	-	-
Small Group Total	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
Female	15	9	0	0%	5	56%	4	44%	0	0%	4	44%
Male	13	12	0	0%	7	58%	4	33%	1	8%	5	42%
Non-English Language Learners	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
Economically Disadvantaged	18	9	0	0%	6	67%	3	33%	0	0%	3	33%
Not Economically Disadvantaged	10	12	0	0%	6	50%	5	42%	1	8%	6	50%
Not Migrant	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
Homeless	-	1	-	-1	(- 1	-	-	-	-	-	-	-
Not Homeless		20	-	÷ .	÷	-	-	-	÷	+	÷	-
Not in Foster Care	28	21	0	0%	12	57%	8	38%	1	5%	9	43%
Parent Not in Armed Forces	28	21	0	0%	12	57%	8	38%	1	5%	9	43%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.



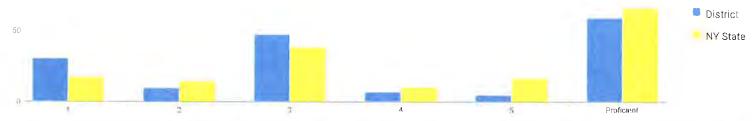
		L	evel 1	1.	evel 2	Le	evel 3	1	evel 4	1.	evel 5	Proficier	nt (Levels 3 & Above)
Subgroup	Tested				_	_				-	1	-	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%
General Education	51	1	2%	6	12%	10	20%	12	24%	22	43%	44	86%
Students with Disabilities	8	6	75%	1	13%	1	13%	0	0%	0	0%	1	13%
American Indian or Alaska Native	1	+	-	-	-	-	-	-	-	-	-	-	· -
Black or African American	1	-	-	=	-	-		-	-	-	-	e	-
Hispanic or Latino	3	-	-	-	-	-	9	-	-	+4	-	÷	-
White	54	6	11%	6	11%	10	19%	12	22%	20	37%	42	78%
Small Group Total	5	1	20%	1	20%	1	20%	0	0%	2	40%	3	60%
Female	22	4	18%	2	9%	3	14%	6	27%	7	32%	16	73%
Male	37	3	8%	5	14%	8	22%	6	16%	15	41%	29	78%
Non-English Language Learners	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%
Economically Disadvantaged	28	4	14%	1	4%	6	21%	8	29%	9	32%	23	82%
Not Economically Disadvantaged	31	3	10%	6	19%	5	16%	4	13%	13	42%	22	71%
Not Migrant	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%
Not Homeless	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%
Not in Foster Care	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%
Parent Not in Armed Forces	59	7	12%	7	12%	11	19%	12	20%	22	37%	45	76%

ANNUAL REGENTS ALGEBRA I (2017-18)



		Perc	entage Sc	oring at	Levels	_							
Subgroup	Tested	Le	evel 1	L	evel 2	L	evel 3	Le	vel 4	L	evel 5	Proficien	t (Levels 3 & Above)
Stogroup	Tested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%
General Education	47	6	13%	6	13%	27	57%	3	6%	5	11%	35	74%
Students with Disabilities	12	6	50%	3	25%	3	25%	0	0%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-		-	-	-	=	-	12	-	-
Black or African American	1	-	-	-	-	-	-	-	-	4	-	-	-
Hispanic or Latino	2	-	- 1	-	-	-	-	-	-	=	(-)	-	-
White	55	-	-	9	(-1)	-	-	:	-	-	-	-	-
Small Group Total	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%
Female	30	5	17%	5	17%	14	47%	1	3%	5	17%	20	67%
Male	29	7	24%	4	14%	16	55%	2	7%	0	0%	18	62%
Non-English Language Learners	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%
Economically Disadvantaged	37	8	22%	7	19%	19	51%	1	3%	2	5%	22	59%
Not Economically Disadvantaged	22	4	18%	2	9%	11	50%	2	9%	3	14%	16	73%
Not Migrant	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	+
Not Homeless	57	-		-	-	4.	4	-	-	-	-	-	-
Not in Foster Care	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%
Parent Not in Armed Forces	59	12	20%	9	15%	30	51%	3	5%	5	8%	38	64%

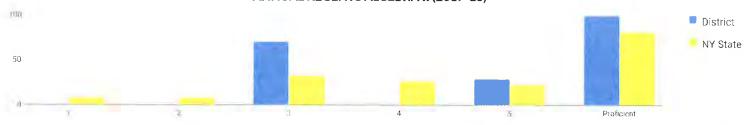
ANNUAL REGENTS GEOMETRY (2017-18)



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Subgroup	Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4	L	evel 5	Proficier	t (Levels 3 & Above)
Subgroup	resteu	#	%	#	%	#	%	#	%	#	%	#	%
All Students	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
General Education	38	-	-	+	-	-	77	-	-	-	-	-	-
Students with Disabilities	4	-	-	-	=	-	-	-	=	-	-	-) - 7
White	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
Female	22	6	27%	3	14%	10	45%	3	14%	0	0%	13	59%
Male	20	7	35%	1	5%	10	50%	0	0%	2	10%	12	60%
Non-English Language Learners	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
Economically Disadvantaged	21	7	33%	1	5%	10	48%	2	10%	1	5%	13	62%
Not Economically Disadvantaged	21	6	29%	3	14%	10	48%	1	5%	1	5%	12	57%
Not Migrant	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
Not Homeless	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
Not in Foster Care	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%
Parent Not in Armed Forces	42	13	31%	4	10%	20	48%	3	7%	2	5%	25	60%

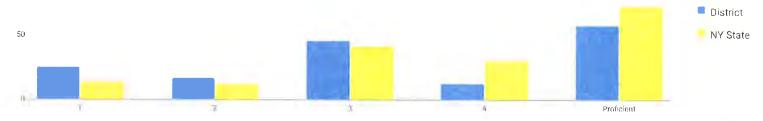
ANNUAL REGENTS ALGEBRA II (2017-18)



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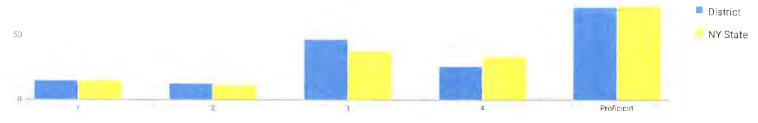
Subaraua	Toolad	Le	evel 1	Le	evel 2	L	evel 3	Le	vel 4	L	evel 5	Profici	ient (Levels 3 & Above)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
General Education	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
White	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
Female	2	+	-:	-	-	-	-	-	-	-	7	-	- Ti
Male	5	-	-	-	-	-	=	=	-	=	-	1-	-
Non-English Language Learners	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
Economically Disadvantaged	1	-	-	-	-	/ =	-	-	-	-	-	-	
Not Economically Disadvantaged	6	-	-	-	-	-	-:	-	-	-	-	-	A
Not Migrant	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
Not Homeless	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
Not in Foster Care	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%
Parent Not in Armed Forces	7	0	0%	0	0%	5	71%	0	0%	2	29%	7	100%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



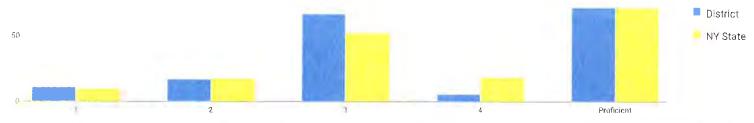
Charac		L	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Lev els 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	48	12	25%	8	17%	22	46%	6	13%	28	58%
General Education	36	2	6%	8	22%	20	56%	6	17%	26	72%
Students with Disabilities	12	10	83%	0	0%	2	17%	0	0%	2	17%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-) - .		-	-	-	+	-	π.
Hispanic or Latino	2	9	9	3.	-	-	-	=	-	i.e.	+
White	45	-		-	-	-	-	4	-	-	-
Small Group Total	48	12	25%	8	17%	22	46%	6	13%	28	58%
Female	21	8	38%	4	19%	8	38%	1	5%	9	43%
Male	27	4	15%	4	15%	14	52%	5	19%	19	70%
Non-English Language Learners	48	12	25%	8	17%	22	46%	6	13%	28	58%
Economically Disadvantaged	31	9	29%	6	19%	12	39%	4	13%	16	52%
Not Economically Disadvantaged	17	3	18%	2	12%	10	59%	2	12%	12	71%
Not Migrant	48	12	25%	8	17%	22	46%	6	13%	28	58%
Not Homeless	48	12	25%	8	17%	22	46%	6	13%	28	58%
Not in Foster Care	48	12	25%	8	17%	22	46%	6	13%	28	58%
Parent Not in Armed Forces	48	12	25%	8	17%	22	46%	6	13%	28	58%

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



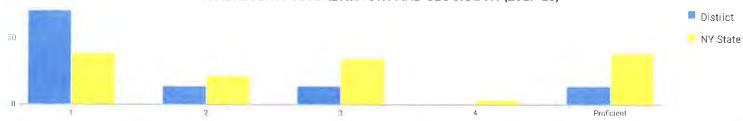
		, F	ercentage S	coring at	Levels					-	
Subgroup	Tested	1	evel 1	ı	evel 2	l	evel 3	ı	evel 4	Profic	ient (Levels 3 & 4)
Subgroup	lesteu	#	%	#	%	#	%	#	%	#	%
All Students	47	7	15%	6	13%	22	47%	12	26%	34	72%
General Education	38	4	11%	5	13%	18	47%	11	29%	29	76%
Students with Disabilities	9	3	33%	1	11%	4	44%	1	11%	5	56%
Black or African American	1	1-	-1	-	-	-		(e. 1	-	-	-
Hispanic or Latino	3	÷.	-	-	-	-	÷	-	-	-	/ A
White	43	-	-	-	-	4	41	-	-	1-	-
Small Group Total	47	7	15%	6	13%	22	47%	12	26%	34	72%
Female	27	4	15%	3	11%	14	52%	6	22%	20	74%
Male	20	3	15%	3	15%	8	40%	6	30%	14	70%
Non-English Language Learners	47	7	15%	6	13%	22	47%	12	26%	34	72%
Economically Disadvantaged	32	5	16%	3	9%	18	56%	6	19%	24	75%
Not Economically Disadvantaged	15	2	13%	3	20%	4	27%	6	40%	10	67%
Not Migrant	47	7	15%	6	13%	22	47%	12	26%	34	72%
Homeless	1	-	-	-	-	-	-	-	4	-	-
Not Homeless	46	-	-	-	*	-	-1	-	-	-	-
Not in Foster Care	47	7	15%	6	13%	22	47%	12	26%	34	72%
Parent Not in Armed Forces	47	7	15%	6	13%	22	47%	12	26%	34	72%

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



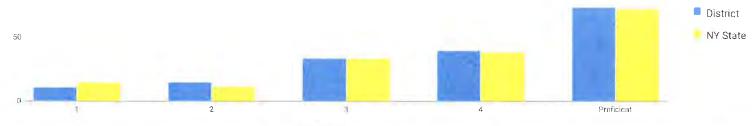
Subgroup	Tested		Level 1		Level 2	ı	evel 3		Level 4	Profic	ient (Levels 3 & 4)
Subgroup	rested	#	%	#	%	#	%	#	%	#	%
All Students	18	2	11%	3	17%	12	67%	1	6%	13	72%
General Education	18	2	11%	3	17%	12	67%	1	6%	13	72%
Hispanic or Latino	1	-	-	/=	-)=1	=	-	-	-	-
White	17	-	+	-	-	-	-	-	-	120	~
Small Group Total	18	2	11%	3	17%	12	67%	1	6%	13	72%
Female	8	2	25%	1	13%	5	63%	0	0%	5	63%
Male	10	0	0%	2	20%	7	70%	1	10%	8	80%
Non-English Language Learners	18	2	11%	3	17%	12	67%	1	6%	13	72%
Economically Disadvantaged	6	1	17%	0	0%	4	67%	1	17%	5	83%
Not Economically Disadvantaged	12	1	8%	3	25%	8	67%	0	0%	8	67%
Not Migrant	18	2	11%	3	17%	12	67%	1	6%	13	72%
Not Homeless	18	2	11%	3	17%	12	67%	1	6%	13	72%
Not in Foster Care	18	2	11%	3	17%	12	67%	1	6%	13	72%
Parent Not in Armed Forces	18	2	11%	3	17%	12	67%	1	6%	13	72%

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



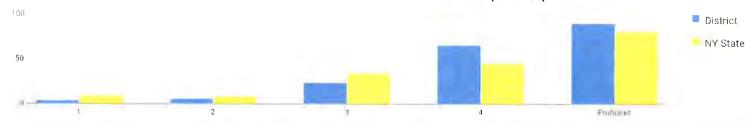
		1	centage Sco	1	evel 2	1	evel 3	1	evel 4	Duné	cient (Levels 3 & 4)
Subgroup	Tested		rever 1	1	Level 2		ever 3		ever 4	Pron	cient (Levels 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	7	5	71%	1	14%	1	14%	0	0%	1	14%
General Education	2	-	-	-	-	-	-	-	-	-	
Students with Disabilities	5	-	-	-	-	-	-	-	4	-	-
Hispanic or Latino	1	-	-	-	-	-	-	141	-	-	
White	6	-	÷	-	-	-	4	-	-	-	140
Small Group Total	7	5	71%	1	14%	1	14%	0	0%	1	14%
Female	4	-	-	-	-	-	=	-	-	-	
Male	3	+	-	4	-	-	¥T.	+	-	e	-
Non-English Language Learners	7	5	71%	1	14%	1	14%	0	0%	1	14%
Economically Disadvantaged	5	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	2	-	=	=	-	-	,	=	_	-	
Not Migrant	7	5	71%	1	14%	1	14%	0	0%	1	14%
Not Homeless	7	5	71%	1	14%	1	14%	0	0%	1	14%
Not in Foster Care	7	5	71%	1	14%	1	14%	0	0%	1	14%
Parent Not in Armed Forces	7	5	71%	1	14%	1	14%	0	0%	1	14%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



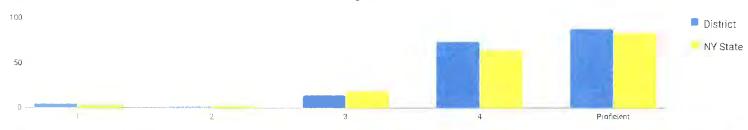
		P	ercentage S	coring at	Levels						
Subgroup	Tested	L	evel 1		Level 2	L	evel 3	L	evel 4	Profic	ient (Levels 3 & 4)
Subgroup	lested	#	%	#	%	#	%	#	%	#	%
All Students	47	5	11%	7	15%	16	34%	19	40%	35	74%
General Education	35	2	6%	3	9%	14	40%	16	46%	30	86%
Students with Disabilities	12	3	25%	4	33%	2	17%	3	25%	5	42%
Black or African American	1	-1	-	-	-		1.24	-	-	-	-
White	46	-	-	-	-	-	-	-	+	-	-
Small Group Total	47	5	11%	7	15%	16	34%	19	40%	35	74%
Female	25	2	8%	5	20%	10	40%	8	32%	18	72%
Male	22	3	14%	2	9%	6	27%	11	50%	17	77%
Non-English Language Learners	47	5	11%	7	15%	16	34%	19	40%	35	74%
Economically Disadvantaged	30	3	10%	4	13%	11	37%	12	40%	23	77%
Not Economically Disadvantaged	17	2	12%	3	18%	5	29%	7	41%	12	71%
Not Migrant	47	5	11%	7	15%	16	34%	19	40%	35	74%
Not Homeless	47	5	11%	7	15%	16	34%	19	40%	35	74%
Not in Foster Care	47	5	11%	7	15%	16	34%	19	40%	35	74%
Parent Not in Armed Forces	47	5	11%	7	15%	16	34%	19	40%	35	74%

ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)



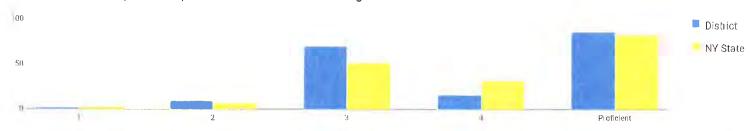
			Percentage S	Scoring at	Levels						
Subgroup	Tested	L	evel 1	1	evel 2	L	evel 3	L	evel 4	Profic	ient (Levels 3 & 4)
Subgroup	lested	#	%	#	%	#	%	#	%	#	%
All Students	50	2	4%	3	6%	12	24%	33	66%	45	90%
General Education	45	1	2%	1	2%	11	24%	32	71%	43	96%
Students with Disabilities	5	1	20%	2	40%	1	20%	1	20%	2	40%
Hispanic or Latino	3	(-)	(A)	-	-	-	-	-	-	-	2
White	47	-	- "	-	-	-	-	-	-	-	7
Small Group Total	50	2	4%	3	6%	12	24%	33	66%	45	90%
Female	21	0	0%	3	14%	8	38%	10	48%	18	86%
Male	29	2	7%	0	0%	4	14%	23	79%	27	93%
Non-English Language Learners	50	2	4%	3	6%	12	24%	33	66%	45	90%
Economically Disadvantaged	26	2	8%	2	8%	6	23%	16	62%	22	85%
Not Economically Disadvantaged	24	0	0%	1	4%	6	25%	17	71%	23	96%
Not Migran t	50	2	4%	3	6%	12	24%	33	66%	45	90%
Not Homeless	50	2	4%	3	6%	12	24%	33	66%	45	90%
Not in Foster Car e	50	2	4%	3	6%	12	24%	33	66%	45	90%
Parent Not in Armed Forces	50	2	4%	3	6%	12	24%	33	66%	45	90%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS



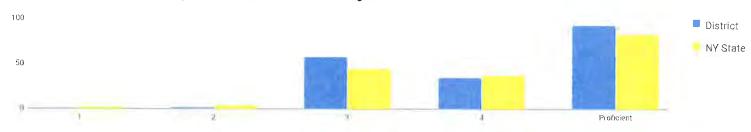
		No	t Tested	1	ested	L	evel 1	Le	vel 2	L	evel 3	Level	4 & Above	Proficien	t (Levels 3 & Above
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%
General Education	36	1	3%	35	97%	0	0%	1	3%	4	11%	30	83%	34	94%
Students with Disabilities	7	1	14%	6	86%	2	29%	0	0%	2	29%	2	29%	4	57%
Black or African American	1	-	-	/=	9	-	۵.	4	+	7	4	-	-	-	(-)
Hispanic or Latino	1	-	-	4	-	+	=	-	+	4	-	+	+	-	4
White	41	_	-	Æ	+: 4	=	-	=1	=	-	-	= :	-	=	9:
Small Group Total	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%
Female	15	0	0%	15	100%	1	7%	0	0%	3	20%	11	73%	14	93%
Male	28	2	7%	26	93%	1	4%	1	4%	3	11%	21	75%	24	86%
Non-English Language Learners	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%
Economically Disadvantaged	23	2	9%	21	91%	1	4%	1	4%	3	13%	16	70%	19	83%
Not Economically Disadvantaged	20	0	0%	20	100%	1	5%	0	0%	3	15%	16	80%	19	95%
Not Migrant	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%
Homeless	2	-	-	-	-	1	+	-	=	4	-		-	-	÷
Not Homeless	41	-	-	=	-	J	-	-	-	-	-	=	-	-	9
Not in Foster Care	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%
Parent Not in Armed Forces	43	2	5%	41	95%	2	5%	1	2%	6	14%	32	74%	38	88%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS



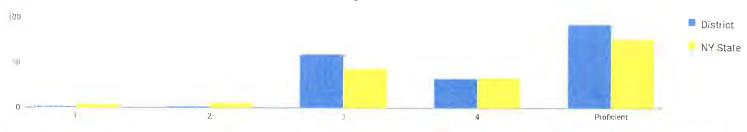
		No	t Tested	1	ested	L	evel 1	L	evel 2	Le	evel 3	Level	4 & Above	Proficien	t (Levels 3 & Above)
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%
General Education	36	0	0%	36	100%	0	0%	3	В%	27	75%	6	17%	33	92%
Students with Disabilities	7	1	14%	6	86%	1	14%	1	14%	3	43%	1	14%	4	57%
Black or African American	1	-	-	-	4	=	-	=	Ē	-	E.	+	-	+	-
Hispanic or Latino	1	1	_	-	4	-	-	(4)	4	-	2	-	-	-	-
White	41	-	-	-	-	-	-	-	+	-	-	+5.	-	-	-
Small Group Total	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%
Female	15	0	0%	15	100%	1	7%	2	13%	10	67%	2	13%	12	80%
Male	28	1	4%	27	96%	0	0%	2	7%	20	71%	5	18%	25	89%
Non-English Language Learners	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%
Economically Disadvantaged	23	1	4%	22	96%	1	4%	1	4%	16	70%	4	17%	20	87%
Not Economically Disadvantaged	20	0	0%	20	100%	0	0%	3	15%	14	70%	3	15%	17	85%
Not Migrant	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%
Homeless	2	-	+	-	-	-	-	-	-	19-1	40	-	-	-	-
Not Homeless	41	-	4	-	-	-	4	_	=	-	=	-	-	-	-
Not in Foster Care	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%
Parent Not in Armed Forces	43	1	2%	42	98%	1	2%	4	9%	30	70%	7	16%	37	86%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE



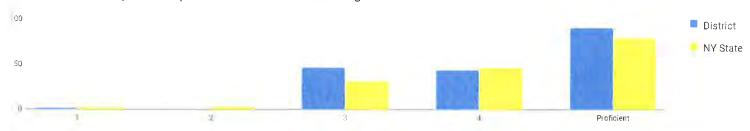
		1			entage Scorii							T			
Subgroup	Cohort	No	t Tested		Tested	Le	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Levels 3 & 4
73-0-14	30.1011	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%
General Education	36	0	0%	36	100%	0	0%	0	0%	22	61%	14	39%	36	100%
Students with Disabilities	7	2	29%	5	71%	0	0%	1	14%	3	43%	1	14%	4	57%
Black or African American	1	-	-	4	-	-	91,	-	=	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	4	-	υ.
White	41	=	-	=	-	4	i i	÷	=	-	-	-	÷	-	-
Small Group Total	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%
Female	15	1	7%	14	93%	0	0%	0	0%	11	73%	3	20%	14	93%
Male	28	1	4%	27	96%	0	0%	1	4%	14	50%	12	43%	26	93%
Non-English Language Learners	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%
Economically Disadvantaged	23	2	9%	21	91%	0	0%	0	0%	14	61%	7	30%	21	91%
Not Economically Disadvantaged	20	0	0%	20	100%	0	0%	1	5%	11	55%	8	40%	19	95%
Not Migrant	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%
Homeless	2	-	100	1	-	-	-	-	-	_	-	-	-	-	-
Not Homeless	41	-	-	=	-	-	2	-	-		÷.	-	-	-	-
Not in Foster Care	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%
Parent Not in Armed Forces	43	2	5%	41	95%	0	0%	1	2%	25	58%	15	35%	40	93%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY



	1			1 010	entage Scori	Ť		1	_	1	_	1	_	1	
Subgroup	Cohort	No	t Tested		Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Levels 3 & 4
34361 94P	Conort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%
General Education	36	0	0%	36	100%	0	0%	0	0%	22	61%	14	39%	36	100%
Students with Disabilities	7	1	14%	6	86%	1	14%	1	14%	4	57%	0	0%	4	57%
Black or African American	1	-	-	-	-	-	-	-	4	4	-	-	-	4	-
Hispanic or Latino	1	-	4	4.	- 1	-	-	-	-	-	-		-	-	-
White	41	-	(=)	-	-	-	=	-	-	-	-	4	-	-	
Small Group Total	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%
Fema le	15	0	0%	15	100%	1	7%	0	0%	9	60%	5	33%	14	93%
Male	28	1	4%	27	96%	0	0%	1	4%	17	61%	9	32%	26	93%
Non-English Language Learners	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%
Economically Disadvantaged	23	1	4%	22	96%	1	4%	0	0%	16	70%	5	22%	21	91%
Not Economically Disadvantaged	20	0	0%	20	100%	0	0%	1	5%	10	50%	9	45%	19	95%
Not Migrant	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%
Homeless	2	-	-	-	÷ ·	-	-	_	-	-	-	-	-	-	-
Not Homeless	41	-	ė.	-	-	-	-	74	-	+	-	÷.	-	-	-
Not in Foster Care	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%
Parent Not in Armed Forces	43	1	2%	42	98%	1	2%	1	2%	26	60%	14	33%	40	93%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT



		No	t Tested		Tested	Le	evel 1	Le	evel 2	L	evel 3	Le	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%
General Education	36	1	3%	35	97%	1	3%	0	0%	15	42%	19	53%	34	94%
Students with Disabilities	7	2	29%	5	71%	0	0%	0	0%	5	71%	0	0%	5	71%
Black or African American	1	-	-	-	-	-	+	-5	-	æ	-	-	-	-	9
Hispanic or Latino	1	_	-	-	-	-	-	-	-	2	4	12	2,	4	-
White	41	-	Ψ.	4	-	-	-	-	ù.	-	-	<u>_</u>	-	÷	-
Small Group Total	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%
Female	15	1	7%	14	93%	0	0%	0	0%	7	47%	7	47%	14	93%
Male	28	2	7%	26	93%	1	4%	0	0%	13	46%	12	43%	25	89%
Non-English Language Learners	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%
Economically Disadvantaged	23	3	13%	20	87%	1	4%	0	0%	12	52%	7	30%	19	83%
Not Economically Disadvantaged	20	0	0%	20	100%	0	0%	0	0%	8	40%	12	60%	20	100%
Not Migrant	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%
Homeless	2	-	=	-	-		-	-	-	-	-	-	-	-	-
Not Homeless	41	-	÷	-	-	=	-	=	÷	-	-	-	-	E.	4
Not in Foster Care	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%
Parent Not in Armed Forces	43	3	7%	40	93%	1	2%	0	0%	20	47%	19	44%	39	91%

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 3 ELA		1	-	-	-	-
Grade 3 Math	-	1		1 - 1	-	-
Grade 4 ELA	i i	2	-	-	-	-
Grade 4 Math		2	-	-	+	-
Grade 4 Science	-	2	-	-	4	-
Grade 7 ELA	4	2	-	_		1-
Grade 7 Math		2	-	i e	8	-
Secondary-Level ELA	4 A	2	-	9	-	4
Secondary-Level Math	-	2	4	2	-	-
Secondary-Level Science	1.4	2	+0			4

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NYS - Real Property System County of Fulton

Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 4/1/2019 15:26:20
Total Assessed Value 111,062,986

Equalized Total Assessed Value 191,697,276

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	1,400,420	0.73
13100	CO - GENERALLY	RPTL 406(1)	2	97.094	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,555,573	0.81
13800	SCHOOL DISTRICT	RPTL 408	3	3,751,459	1,96
13850	BOCES	RPTL 408	1	5,942	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,239	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	180,370	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	470,439	0.25
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	194,925	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	6,068,097	3.17
25400	FRATERNAL ORGANIZATION	RPTL 428	1	29,172	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	850.878	0.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	23	142,178	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	55,231	0.03
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	2,917	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	21	1,344,905	0.70
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	82	824,667	0.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	31	489,060	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	27	1,083,562	0,57
41834	ENHANCED STAR	RPTL 425	248	15,774,306	8.23
41854	BASIC STAR 1999-2000	RPTL 425	531	16,838,699	8.78
42120	TEMPORARY GREENHOUSES	RPTL 483-c	6	66,123	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	1,213,507	0.63
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,367,561	2,80
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	640,412	0.33
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	6,580	0.00

NYS - Real Property System County of Fulton

Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 4/1/2019 15:26:20
Total Assessed Value 111,062,986

Equalized Total Assessed Value 191,697,276

School District - 273803 O-E-StJ Cent

Amount, if any, attributable to payments in lieu of taxes:

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	5,188	0.00
Total Exemptions System Exemptio			1,069	57,809,324	30.16
Total System Exemptions:			6	652,180	0.34
Totals:			1,075	58,461,504	30.50
Values have been for municipal serv		centage of Value. The Exempt amounts do not take	into consideration, pa	yments in lieu of taxes or other payments	3

NYS - Real Property System County of Herkimer

Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 3/18/2019 13:09:43
Total Assessed Value 40,602,586

Equalized Total Assessed Value 55,625,536

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	111,111	0.20
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	12,626,263	22.70
13100	CO - GENERALLY	RPTL 406(1)	1	22,388	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	1	88,384	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	258,209	0.46
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,313	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	129,644	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	382,968	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	21,084	0.04
41834	ENHANCED STAR	RPTL 425	34	2,178,276	3,92
41854	BASIC STAR 1999-2000	RPTL 425	53	1,630,307	2.93
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	100,631	0.18
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	16,512	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	487,650	0.88
	ons Exclusive of				
System Exemp	DUONS:		130	17,572,090	31.59
Total System E	Exemptions:	4	1	487,650	0.88
Totals:		14	131	18,059,740	32.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount If any	attributable to	payments in lieu of taxes:	
Autouit, it air	, attiivatable to	payments in nou or taxes.	

Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 5/9/2019 10:52:13
Total Assessed Value 55,274,093

Equalized Total Assessed Value 142,494,228

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	295,069	0.21
13100	CO - GENERALLY	RPTL 406(1)	4	12,727	0.01
13230	CO O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	87,272	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	2	244,545	0.17
13650	VG - GENERALLY	RPTL 406(1)	21	4,134,243	2.90
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	4,242	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,471,212	10.86
14110	USA - SPECIFIED USES	STATE L 54	1	199,697	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	3,056,424	2.14
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	16,666	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,275,757	0.90
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	24,545	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	582,425	0.41
26250	HISTORICAL SOCIETY	RPTL 444	1	65,152	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	146,289	0.10
41400	CLERGY	RPTL 460	1	4,545	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	382,928	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	122	2,654,524	1.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	37,300	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	249,037	0.17
41834	ENHANCED STAR	RPTL 425	216	13,072,705	9.17
41854	BASIC STAR 1999-2000	RPTL 425	389	11,866,181	8.33
41864	Basic STAR (land belongs to ot	RPTL 425	1	10,727	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	26	1,008,834	0.71
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,000	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	5,390	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	79,273	0.06
49504	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,000	0.00

NYS - Real Property System County of Montgomery

Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 5/9/2019 10:52:13 Total Assessed Value 55,274,093

Equalized Total Assessed Value 142,494,228

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49600	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,515	0.04
Total Exemption System Exempti			843	55,053,224	38.64
Total System Exemptions:			0	0	0.00
Totals:			843	55,053,224	38.64
Values have bee		Percentage of Value. The Exempt amounts do not take in	nto consideration, pay	ments in lieu of taxes or other payments	
Amount, if any,	attributable to payments in lieu	of taxes:			